

County Executive's Report 1-11-16

- Meeting last Wednesday, January 6th in Nashville with Senator Yager, Rep. Calfee, two members of the Department of Revenue, Comptroller's attorney, legislative liaison and Yager's staff. Items of discussion included:
 - Vendor trucks: **Correspondence #22**
 - Back Tax Property: **Correspondence #21** and attached draft legislative act
- **Correspondence #20:** County Building Inspectors- County has been approached by Harriman to provide building inspector services. This increase in responsibilities for the department may necessitate the hiring of an additional staff member in the future.
- **Correspondence #24:** \$1,000,000 borrowed for schools; \$1,000,000 approved last month was not borrowed; original \$1,000,000 is scheduled to be paid back to ourselves in March.
- **Correspondence #25 & #26:** letters in reference to a plot of land on Chamberlain Cove that is being considered for the Natural Resource Trustee Program grant. Letter #26 indicates that the land is not TDOT, but is under the control of TWRA. Since the adjacent property owners have petitioned to have this property left undeveloped, we will take it off the NRTP project list.
- **Correspondence #27:** Cancellation of Patriot Properties assessment software contract. Assessor's office will be switching to the state's IMPACT software. Commission may wish to request a report from Assessor Morgan regarding the status of implementation of the IMPACT software.
- **Correspondence #28:** The proposal previously referred to as the Natural Resource Trustee Program has been released as the Emory, Clinch and Watts Bar Watersheds Habitat and Recreation Restoration Grant Program. This grant requires match money which we were previously unaware of since the guidelines had not been previously established.
- **Correspondence #30:** County Executive's departments' monthly reports.
- My office received a copy of a letter from **Mark Watson**, Oak Ridge City Manager, regarding the In-Lieu-of-Tax payment on DOE properties. The letter was addressed to Assessor Morgan. The In-Lieu-of-Tax committee is meeting this month and has requested a report from Mr. Morgan.
- **Review of property tax levy** (see Real & Personal Property spreadsheet attached):
 - Estimate of real property: down approx.. ½%
 - Estimate of personal property: down 10.8%
- **Sheriff** met with me this afternoon with a request from Sirens Media in regards to a TV show called "For My Man." They want to have a three person filming crew outside the courthouse and then use the courthouse for 4-6 hours. This is in regards to Jennifer Hyatt's actions and the loss of Officer Cotton Morgan.

AN ACT to amend Tennessee Code Annotated, Title 67,
Chapter 5, Part 25, relative to property purchased
by the county at delinquent tax sales.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF TENNESSEE:

SECTION 1. Tennessee Code Annotated, Section 67-5-2507, is amended by adding the following language as a new subsection:

(c)

(1) Notwithstanding subsection (a), after the county mayor of each county takes charge of all the lands bought in by the county at such delinquent tax sales, the county mayor shall have a period of no less than ninety (90) days and no more than one hundred and twenty (120) days to evaluate the property and determine whether the value of the property or amount of money the county would receive if the county sold the property exceeds the financial or environmental risks of the property.

(2) If the county mayor evaluates the property during the required time period and determines that the financial and environmental risks of the property outweigh the value of the property, then the county legislative body shall pass a resolution stating that the financial and environmental risks are such that it is not in the best interests of the county to acquire such property.

(3) If the resolution passed by a two-thirds (2/3) vote of the county legislative body, the county legislative body may file a petition for relief of the property in the chancery court of the county in which the property is situated. It is the duty of the chancellor to hear the petition, and, if satisfactory proof of the financial and environmental risks is presented to the chancellor, then the chancellor may set aside the bid of the property at the delinquent tax sale.

Roane County Government =35,181,860*.2 7,036,372.00 reduc OR Real Value

Real & Personal Property	6-Jan-16	All Others	156	152	121	(2016 Tax Levy) 2017 BUDGET	(2015 Tax Levy) 2016 BUDGET	Diff	Percent Change
	Countywide Tax	Educ. Debt	Rural School	Rural					
REAL									
Oak Ridge	139,036,884					139,036,884	145,881,670	(6,844,786)	-4.692%
Harriman	105,774,980	105,774,980				105,774,980	105,711,662	63,318	0.060%
Kingston	138,173,071	138,173,071	138,173,071			138,173,071	138,402,979	(229,908)	-0.166%
Rockwood	71,826,835	71,826,835	71,826,835			71,826,835	72,217,172	(390,337)	-0.541%
Oliver Springs	8,892,935	8,892,935	8,892,935			8,892,935	8,928,728	(35,793)	-0.401%
Rural	<u>687,131,537</u>	<u>687,131,537</u>	<u>687,131,537</u>	<u>687,131,537</u>		<u>687,131,537</u>	<u>686,066,436</u>	<u>1,065,101</u>	<u>0.155%</u>
Total Real	<u>1,150,836,242</u>	<u>1,011,799,358</u>	<u>906,024,378</u>	<u>687,131,537</u>		<u>1,150,836,242</u>	<u>1,157,208,647</u>	<u>(6,372,405)</u>	<u>-0.551%</u>

PERSONAL						(2016 Tax Levy) 2015 Utilities	(2015 Tax Levy) 2014 Utilities		
Oak Ridge	8,101,424					8,101,424	9,141,184	(1,039,760)	-11.374%
Harriman	4,168,077	4,168,077				4,168,077	4,823,423	(655,346)	-13.587%
Kingston	5,210,956	5,210,956	5,210,956			5,210,956	6,001,682	(790,726)	-13.175%
Rockwood	13,219,204	13,219,204	13,219,204			13,219,204	14,360,696	(1,141,492)	-7.949%
Oliver Springs	294,067	294,067	294,067			294,067	341,605	(47,538)	-13.916%
Rural	<u>16,670,303</u>	<u>16,670,303</u>	<u>16,670,303</u>	<u>16,670,303</u>		<u>16,670,303</u>	<u>18,812,672</u>	<u>(2,142,369)</u>	<u>-11.388%</u>
Total Personal	<u>47,664,031</u>	<u>39,562,607</u>	<u>35,394,530</u>	<u>16,670,303</u>		<u>47,664,031</u>	<u>53,481,262</u>	<u>(5,817,231)</u>	<u>-10.877%</u>

PUBLIC UTILITY	2015 Utilities					(2016 Tax Levy) 2015 Utilities	(2015 Tax Levy) 2014 Utilities		
Oak Ridge	2,358,032					2,358,032	1,877,503	480,529	25.594%
Harriman	5,640,592	5,640,592				5,640,592	5,724,702	(84,110)	-1.469%
Kingston	2,730,417	2,730,417	2,730,417			2,730,417	2,784,475	(54,058)	-1.941%
Rockwood	5,006,594	5,006,594	5,006,594			5,006,594	4,886,418	120,176	2.459%
Oliver Springs	1,086,208	1,086,208	1,086,208			1,086,208	1,072,008	14,200	1.325%
Rural	<u>25,584,087</u>	<u>25,584,087</u>	<u>25,584,087</u>	<u>25,584,087</u>		<u>25,584,087</u>	<u>25,791,326</u>	<u>(207,239)</u>	<u>-0.804%</u>
Subtotal	<u>42,405,930</u>	<u>40,047,898</u>	<u>34,407,306</u>	<u>25,584,087</u>		<u>42,405,930</u>	<u>42,136,432</u>	<u>269,498</u>	<u>0.640%</u>

Total	<u>1,240,906,203</u>	<u>1,091,409,863</u>	<u>975,826,214</u>	<u>729,385,927</u>		<u>1,240,906,203</u>	<u>1,252,826,341</u>	<u>(11,920,138)</u>	<u>-0.951%</u>
Divided by									
100	12,409,062	10,914,099	9,758,262	7,293,859					
Muliplied by									
94%	11,664,518	10,259,253	9,172,766	6,856,228					
Muliplied by									
0.01	<u>116.645</u>	<u>102.593</u>	<u>91.728</u>	<u>68.562</u>					
Numbers Used	<u>116.000</u>	<u>102.000</u>	<u>91.000</u>	<u>68.000</u>					
		0.95 School ADA		110,200					
		0.05 Oak Ridge ADA		<u>5,800</u>					
				116,000					

Estimate	2016	2015	2014	2013	2012
Value of Penny:					
County Wide	116,000	118,000	120,000	120,000	120,000
Education Debt	102,000	103,000	104,000	104,000	104,000
Rural School Debt	91,000	92,000	95,000	94,000	94,000
Rural	68,000	68,000	70,000	70,000	70,000
RCSL/ADA	110,200	12,100	113,000	113,000	113,000
OR/ADA	5,800	5,900	7,000	7,000	7,000
Yearly Change	-1.72%	-1.69%	0.00%	0.00%	