

**County Executive's Report to Commission  
January 13, 2014**

**Financial Achievement:**

First, I would like to acknowledge the effort, works and accomplishment of our elected officials and employees as we have received our Annual Audit Report and the Comptroller's Office has publicly acknowledged our achievement.

The accolades go to commissioners as you have established policies, committees that assisted all elected officials and managers, elected officials, department heads and the many dedicated employees.

**Grants:**

Over \$700,000 of various grant funds have been awarded or received over the past couple of months.

- CDBG for Midtown Residential Sewer- \$487,000
- Hub and Spoke for Recycling Program- \$265,000
- Playground grant for Roane County Park- \$50,000
- Various smaller grants (7) for total of \$100,000

**Property Tax Revenue as of December 31, 2013:**

	<u>Levied</u>	<u>Collected</u>	<u>% Collected</u>
2013	27.5M	11.0M	40%
2014	27.3M	12.4M	45%

**Closed on Cawood Property:**

Last week we closed on the Cawood property across from the courthouse. We will be scheduling a Property Committee meeting as soon as possible to discuss future temporary use.

**Morgan Street Church Property:**

Govdeals auction of Morgan Street Church concludes this evening. We have a number of bidders. The price is around \$10,000 at this time. The property description stated that no delinquent taxes would need to be paid. We provided the environmental assessment.

**2015 Budget:**

Request forms and letters will go out this week.

**Hub and Spoke Grant:**

Solid Waste Executive Summary #9e will be posted on the website this week. We will be meeting with city officials this week regarding the grant and will need to schedule a Solid Waste Committee meeting as soon as possible to discuss the grant and other aspects of recycling.