

**County Executive's Report
Roane County Commission Meeting
May 13, 2013**

- **Ambulance Department/OES Reorganization**
 - Employee Management
 - ◆ Scheduling part-time workers
 - ◆ Managing overtime
 - ◆ Maintaining certificates
 - Patient Scheduling (Doctors, Dialysis, etc.)
 - Billing, A/R, Collections
 - Supplies (Right supplies, right quantity, right time)
 - Fleet Management

The main focus of reorganization is insuring Ambulance Operations.

Scott Stout – OES operations is extensive with training and education, so our focus will be insuring management of Ambulance Operations. Scott will become Acting Director. Jack Jinks, Consultant, will become a full-time employee assisting Scott in Ambulance Operations, focusing primarily on employee management.

Brenda Smith – Billing, A/R, Collections

Michael Danner - Supplies

J. T. Human – Fleet Management

Our goal is to continue the improvements that Mr. Rose brought to our Ambulance Operations and continue to evaluate our focuses over the next five to six months.

- **Volkswagen Grant** - We are proud to have received \$1,356,000 of our \$1.5 million state grant for Volkswagen.
- **Annual Household Hazardous Waste Event** - Saturday we had a successful Household Hazardous Waste Day from 9:00 a.m. – 2:00 p.m.

at the Recycling Center. Paula Mitchell with TDEC gave us some accolades on our improved facility and organization of the way we handle the hazardous waste and paint.

- **Improvements at Recycling and Center and Solid Waste Activities –** With the help of the Highway Department and primarily their work we are working through a five (5) phase capital improvement which has improved operations. (Handout attached).
- **Correspondence Item #15 –** Appointment of Second Magistrate will be on the June Commission agenda.
- **Roane County Park –** We experienced the loss of a pumping station during the high water on the Watts Bar Reservoir last week and the Public Utility Board had to install a 2-step system over the past two weeks. We have had porta-potties located in the Park.
- **Blair ISO Rating –** Blair Volunteer Fire Department requested ISO rating which OES had sent to the state rating agencies. The request was put into the pipeline, so to speak, and the process started. Once the water pressure was determined not sufficient OES requested a postponement. ISO would not change projects which have been scheduled in their work plan.
- **Roane County Jail –** Sheriff Stockton delivered to me today a letter dated May 10, 2013 from Beth Ashe, Executive Director, State of Tennessee Corrections Institute regarding our annual jail inspection. The letter stated, “The inspection revealed that this facility does not meet all the applicable minimum standards.” A re-inspection is required. Standards not met – Physical Plant – due to overcrowding. The report stated, “Due to the above deficiencies certification cannot be recommended at this time. A re-inspection will be conducted on or before July 2, 2013.” I will file the report for Commission in June.
- **Career Center Operations –** will continue at the current location in Rockwood where we currently have Vocational Rehabilitation, RSCC Adult Education, and Workforce, with 10 employees.

- **2014 Budget** work continues

- **Working on some dates for:**
 - Property/Solid Waste Committee meeting (end of May)
 - Commission Workshop (June/July)
 - ◆ Property/Solid Waste
 - ◆ Recreation
 - ◆ Budget

- **TVA** - Deferred time to Bert Robinson of TVA to introduce Carol Eimers.

Submitted by County Executive Ron Woody

Solid waste/Recycle Center

Phase 1. Approx. one half acre cleared by Highway Department at rear of recycle building. Bank partially rip-rapped and the rest seeded for erosion control. The lot was graveled and is currently being used for recycle storage area, pickup and deliveries, future room for current building expansion and special events, event sample – Household Hazardous Waste Day.

Phase 2. Area across the lot from centers office was cleared by Highway Department, graveled and partially rip-rapped, culverts will be installed and remaining graded area will be seeded for erosion control. This area is currently being used as an employee and visitor parking lot. On completion it will contain a storage building on a concrete pad. On completion the rip-rap will extend beyond the gate to the property line where we will install new mail boxes for our neighbors. The gate and front fence will be replaced with a more functional sliding one piece gate.

Phase 3. Currently on hold pending engineer review. This phase will be the safer routing of traffic to the garbage, metal, construction debris and wood material sites. It will have improved drop-off points with retaining walls; turn around capabilities and safety rails.

Phase 4. Currently on hold pending cost assessment and engineer design. The plan is for an expanded workspace either attached to or separate from the existing building. It would enable us to expand our current recycling operations which we are about to outgrow.

Phase 5. Replacing the current baler with an updated version capable of baling larger loads and self-tying baled loads. Some models also separate loads by materials. The existing baler would be rebuilt and used as a cardboard baler and back-up.