

**County Executive's Report
Roane County Commission Meeting
June 10, 2013**

- **Handout of the 2014 Proposed School Budget**
- **Schedule of upcoming Budget Committee meetings.**
 - **Tuesday, June 11, 2013 @ 1:00 p.m. –**
Anticipate finishing all funds excluding the Schools. It appears all raises and the two new Sheriff/Jail positions will be removed. Basically the same budget as we have had the last several years as we have experienced flat revenues.
 - **Monday, June 17, 2013 @ 6:30 p.m. –**
We will review the school budget. Again, the schools are experiencing local revenue like the balance of the county being flat. State revenue continues to fall due to loss of students.
 - **Monday, June 24 @ 6:30 p.m.**
Public Hearing and Work Session for the 2014 Budget
(This has not yet been set but anticipate setting it after the June 11 meeting.)
- **Correspondence #14** reflects the requirements and oversight of the County Budget, including schools, that must be provided by the Accounting and Budget Department.
- **Executive Summary 20b** reflects the last work on the Swan Pond Sports Complex and will be filed on the county website this week.
- Trying to schedule a **Joint Property/Solid Waste Committee** meeting to give an update on our properties and 2013 and 2014 Capital Plans.
- **Magistrate position** recommended from Part-time Magistrate to Full-time Magistrate included in the 2014 Budget. No, or little, financial impact since the full-time position was entitled to overtime. Term expires the same time as existing Magistrate.
- **Sheila Lemons**, my Administrative Assistant, will be retiring in mid-July. We will have a retirement reception for her and send out notices to Commission. July 19, 2013 – 12:30 – 3:00 p.m.
- **Community Probation Services** – Jay Colton made a presentation (see attached)

Submitted by County Executive Ron Woody