

# County Executive Report to Commission

## July 14, 2014

### **Roane County United Way contribution of items received at the Recycling Center**

We would like to donate to the Roane County United Way contributions of materials and goods (Dollar Store, Family Dollar type items) received at the Roane County Recycling Center. These items were received by us due to a tractor trailer accident about three weeks ago on the Rockwood Mountain I-40. If there are no objections, we will allow the Roane County United Way to take possession and distribute to their affiliate organizations. No objections were received. Commission suggested that Roane County Sheriff's Department be contacted to see if any items could be used in their House of Hope.

### **Scheduled Events:**

- ◆ **Thursday July 24<sup>th</sup>** at 6:00 p.m. tour of Wampler's Farm – Proton Power presentation
- ◆ **Friday July 25<sup>th</sup>** tour of Unit 2 at Watts Bar Nuclear Plant  
Need to RSVP to Melanie by July 18<sup>th</sup>
- ◆ County Commission Orientation at Roane County Courthouse-Qualls Court Room  
**August 19<sup>th</sup> and 21<sup>st</sup>** 6:30-8:30 p.m.
- ◆ UT CTAS Coop **August 26-28<sup>th</sup>**  
Murfreesboro – contact Melanie ASAP for room reservations
- ◆ **August 31<sup>st</sup>** Sunday @ 2:00 pm is tentatively scheduled swearing-in ceremonies

**Correspondence #23 & 24:** #23 is Standard and Poor's Ratings Services bond upgrade letter and #24 is the analysis report.

### **Comptroller's Guidelines for Balloon Indebtedness**

Comptroller Justin Wilson proposed guidelines for Balloon Indebtedness on June 18<sup>th</sup>, 2014 for an effective date of July 1, 2014.

I want to personally thank the commission for your proactive action of Adoption of Debt Policy which complies with the comptroller guidelines. Ladies and Gentlemen you were ahead of the state by almost four years. It took a lot of time and energy from staff work, budget committee recommendation to County Commission adoption.

Thank-you, I'm proud of the work you have done.

**Budget Schedule:** July 21<sup>st</sup> -Budget Committee should conclude work on the 2015 budget with review of the Waste Water/PUB and School Board's budgets.

We will then prepare and publish a Public Notice for a Public Hearing and for the final meeting we will prepare the three resolutions: appropriations, tax levy, and non-profit contributions.

It does not appear that our timeframe will allow consideration at the August 11<sup>th</sup> Commission meeting, thus a special called meeting may be needed for August budget consideration.