

County Executive Report to Commission

July 14, 2014

Roane County United Way contribution of items received at the Recycling Center

We would like to donate to the Roane County United Way contributions of materials and goods (Dollar Store, Family Dollar type items) received at the Roane County Recycling Center. These items were received by us due to a tractor trailer accident about three weeks ago on the Rockwood Mountain I-40. If there are no objections, we will allow the Roane County United Way to take possession and distribute to their affiliate organizations. No objections were received. Commission suggested that Roane County Sheriff's Department be contacted to see if any items could be used in their House of Hope.

Scheduled Events:

- ◆ **Thursday July 24th** at 6:00 p.m. tour of Wampler's Farm – Proton Power presentation
- ◆ **Friday July 25th** tour of Unit 2 at Watts Bar Nuclear Plant
Need to RSVP to Melanie by July 18th
- ◆ County Commission Orientation at Roane County Courthouse-Qualls Court Room
August 19th and 21st 6:30-8:30 p.m.
- ◆ UT CTAS Coop **August 26-28th**
Murfreesboro – contact Melanie ASAP for room reservations
- ◆ **August 31st** Sunday @ 2:00 pm is tentatively scheduled swearing-in ceremonies

Correspondence #23 & 24: #23 is Standard and Poor's Ratings Services bond upgrade letter and #24 is the analysis report.

Comptroller's Guidelines for Balloon Indebtedness

Comptroller Justin Wilson proposed guidelines for Balloon Indebtedness on June 18th, 2014 for an effective date of July 1, 2014.

I want to personally thank the commission for your proactive action of Adoption of Debt Policy which complies with the comptroller guidelines. Ladies and Gentlemen you were ahead of the state by almost four years. It took a lot of time and energy from staff work, budget committee recommendation to County Commission adoption.

Thank-you, I'm proud of the work you have done.

Budget Schedule: July 21st -Budget Committee should conclude work on the 2015 budget with review of the Waste Water/PUB and School Board's budgets.

We will then prepare and publish a Public Notice for a Public Hearing and for the final meeting we will prepare the three resolutions: appropriations, tax levy, and non-profit contributions.

It does not appear that our timeframe will allow consideration at the August 11th Commission meeting, thus a special called meeting may be needed for August budget consideration.