

**ROANE COUNTY BOARD OF EDUCATION**  
**&**  
**ROANE COUNTY COMMISSION**

**“Joint Work Session”**  
**(Roane County High Auditorium)**

**Minutes**

**April 2, 2015**

Meeting Convened: 5:35 p.m.

Board Members Present: Chairman “Brillo” Miller, Vice-Chairman “Drack” Langley, Larry Brackett, Sam Cox, Rob Jago, Hugh Johnson, Vic King, Everett Massengill, and Danny Wright.

Commissioners Present: Chairman James Brummett, David Bell, Ron Berry, Bobby Collier, Benny East, Randy Ellis, Todd Fink, Carolyn Granger, Junior Hendrickson, Mike Hooks, Chris Johnson, Steve Kelley and Darryl Meadows.

Others Present: Director Gary Aytes, County Executive Ron Woody; Central Office Staff Eric Harbin, Russell Jenkins Lee Maines, Dr. Stephanie Walker and Linda Wilson; several school employees; and several citizens.

Chairman Miller welcomed everyone present. Chairman Miller yielded the floor to Director Aytes who stated that everyone has been given a notebook that contains 2015-2016 “draft” budget (Board has not approved) and other data that had been requested by County Budget Committee. Director Aytes reviewed the following:

Personnel Data

1. Summary of Total Salary, by Budget Code, by school.
2. Staff Planning, by school.
3. Staff Salary, by school.
4. BEP Funding.

Other Financial Data

1. Summary Graphs – total revenue, local revenue, total expenditures.
2. Revenue history and projections of property tax, sales tax, BEP and total revenue.
3. Revenue and expenditure details – last 5 years.

### Student Enrollment Data

1. Historical and projected enrollment by school.

### Facilities/Transportation Data

1. School description, by grade, capacity, enrollment, type of structure and rank.
2. Bus replacement schedule.

### Other Data

1. Map of school districts
2. Letter of most recent BEP estimate
3. Salary scale (teacher & support)

Following each presentation, the floor was opened for discussion, questions and comments.

After some discussion, questions and comments, the meeting adjourned at 7:50 p.m.