

## **County Executive's Report May 11, 2015**

### **2016 Budget work update:**

- This Tuesday, May 12<sup>th</sup>, we have a budget meeting from 5 to 7 pm.
- This Thursday, May 14<sup>th</sup>, we start at 9am with the schools coming at 10am. We will try to finish up the balance of the County General Fund.
- Monday, June 1<sup>st</sup>, we hope to have the Budget Public Hearing, Budget Committee and then a Commission Work Session.
- Monday, June 8<sup>th</sup>, we hope to have the budget ready for commission consideration.

Here are some of our issues:

1. Completing our review work
2. Decision on consolidation of and forming a Planning Department with our cities and GIS Department with a change in administration from the Property Assessor to a new department.
3. Approval of the 2020 Reappraisal Plan.
4. Potential tax increase
5. Completion of reappraisal and having a certified tax rate.

### **Correspondence #23:**

A Roane County Economic Foundation meeting was held on Tuesday, May 5, 2015 at which time the marketing plans and some municipal recreation improvements were approved by the members. The Foundation's purpose has been fulfilled and the Foundation has closed.

### **Tiger Haven:**

On Wednesday, May 6, 2015, Scott Stout and I toured Tiger Haven with several TWRA officers and two (2) TWRA Commissioners, Cannon from Loudon County and Watson from Hamilton County.

### **Calendar Items:**

TCSA Post-Legislative Conference is June 3-5 in Pigeon Forge. Tomorrow is the last day to register, contact Melanie.

TCSA Fall Conference is October 7-9 in Murfreesboro. Let Melanie know if you want to attend.

We will not be sending out any more paper notices to our commissioners who have email addresses. You will be receiving each Monday, a list of committee meetings for that week and other calendar events.

### **Other Items:**

Next month we plan to file a report on the status of nuisance claims and zoning violations.

**Correspondence #21 & #22:**

The Property Assessor software vendor has requested a meeting with me this week to discuss the reappraisal status of Roane County. I will talk with the State about the status of the reappraisal during the week also. I will try to send out an email regarding these meetings.

**Recommendations:**

Commission consider adopting the Community Investment Fund (CIF) proposal as found in Correspondence #26.

Commission consider forming a Planning Department by mutual agreements with cities including consolidating the GIS employees into a Planning Department.