

Roane County Parks and Recreation

Park System Briefing

Riley Creek Campground and Recreation Area

Roane County Park

Swan Pond Sports Complex

Caney Creek Area

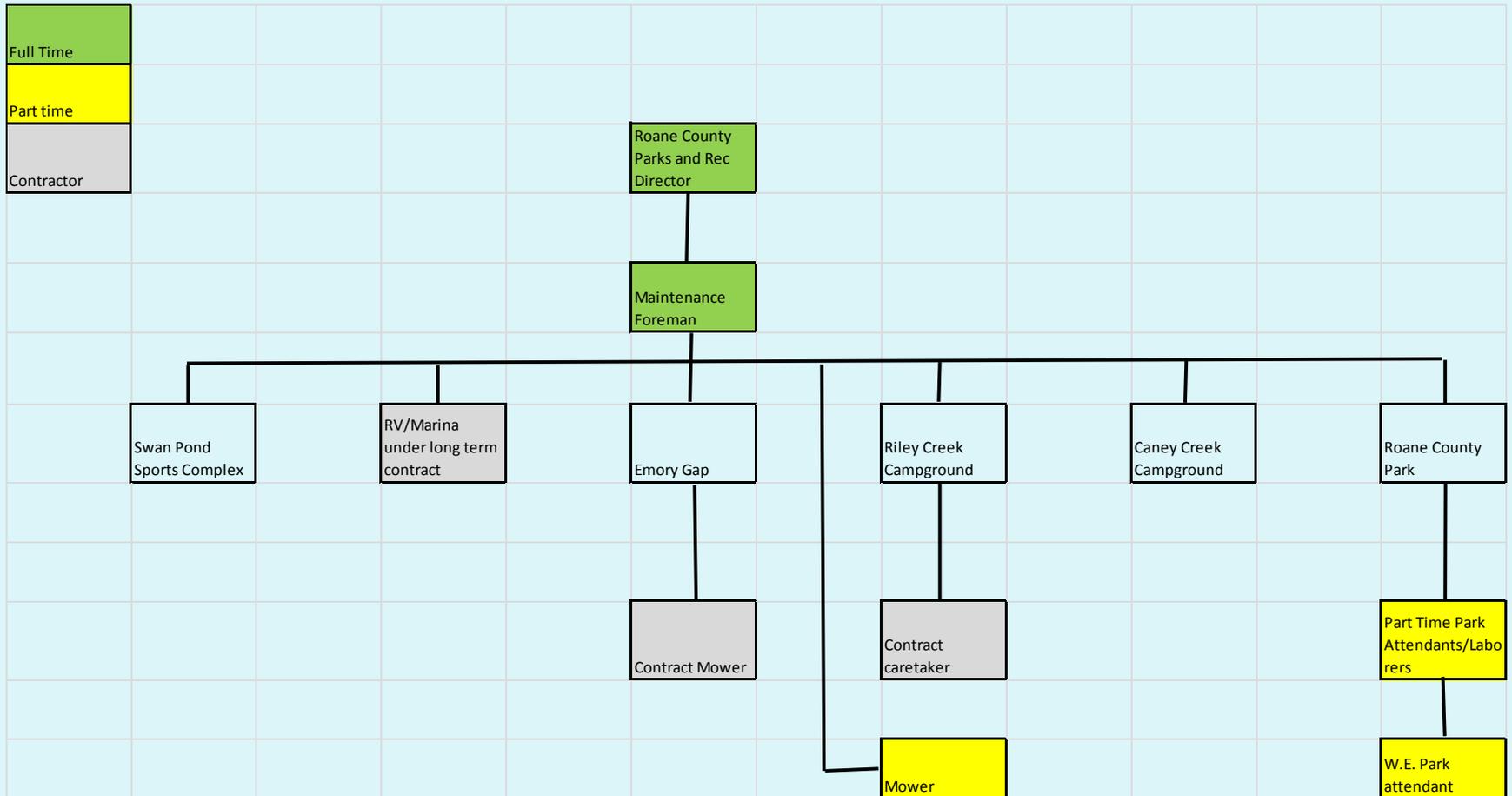
RV/Marina

Emory Gap Park

2015 Budgets

Operational Funding- 101-57600:	\$354,055
Capital 171- REC	\$295,000
Capital 171- SPC available not budgeted	\$601,572

Staffing



Riley Creek Campground

81 acres, 45 sites, 2 shower houses, picnic area, new courtesy dock, 2 storm shelters

- Opened 3/14/15 – for the season
- Written Operation Plan
 - Caretaker contractor
 - Financial performance based bonus
 - Working camper arrangement as back-up to caretaker
- Part time groundskeeper/laborer
- Effective policies in place – seasonal/nightly camping, HC availability

Financial Performance

- Revenue in excess of costs
- 2010-11 \$574
- 2011-12 \$1,646
- 2012-13 \$19,713
- 2013-14 \$40,751

- Has funded construction of boat dock, shelters, stormwater improvements and pavilion

Metric developed to monitor of revenue and cost cost trends

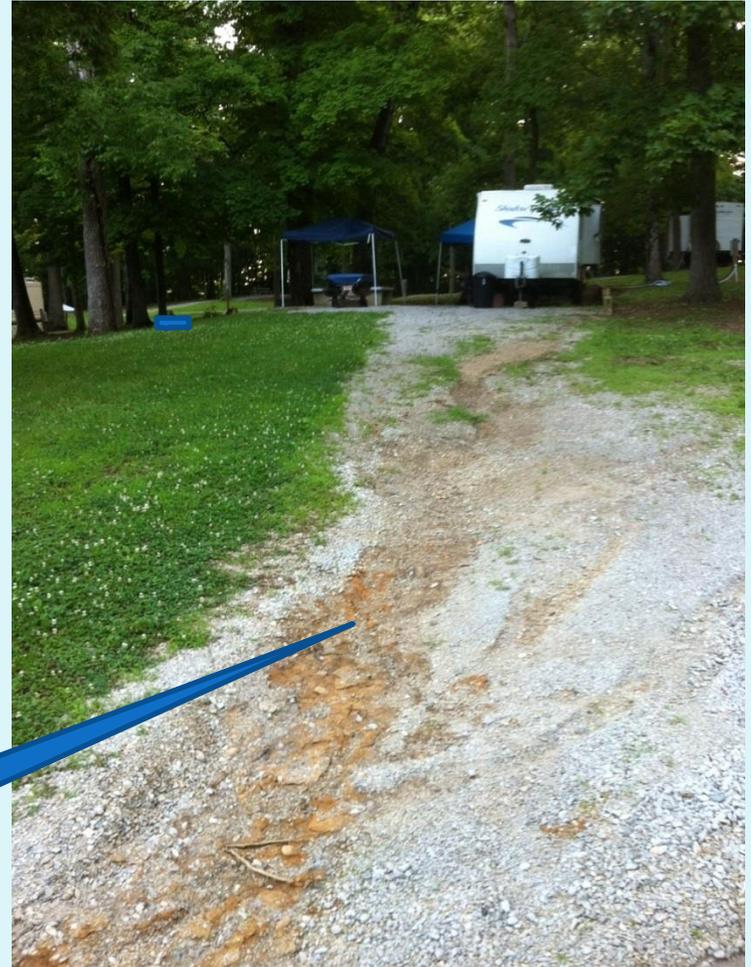
Winter camping experiment

- Camping for \$200 per month with electricity and 1 bath house (no water at site)
- Collected \$6,300 additional revenue over last year's storage fees of \$1,450
- Increased cost \$2,500 in utilities and \$1,500 for caretaker
- 2014-15 winter season brought in \$7,200 vs. \$1,450 for 13-14

POTENTIAL Project List – for prioritization

1. Improve several campsites to provide year-round water, sewer
2. Improve access on 2-3 more sites to ADA compliance
3. Paving improvements – after water sewer improvements
4. **Erosion improvements – avoid gravel wash-out – 2014/15 completed**
5. **Picnic Area swim beach erosion – 2014/15 completed**
6. **Group event shelter - underway 5/2015**

Riley Creek - erosion issue BEFORE



Isolated heavy erosion,
typical of several
locations



AFTER



Prior improvements at Riley Creek due to financial success of operating the campground

Pair of Storm Shelters

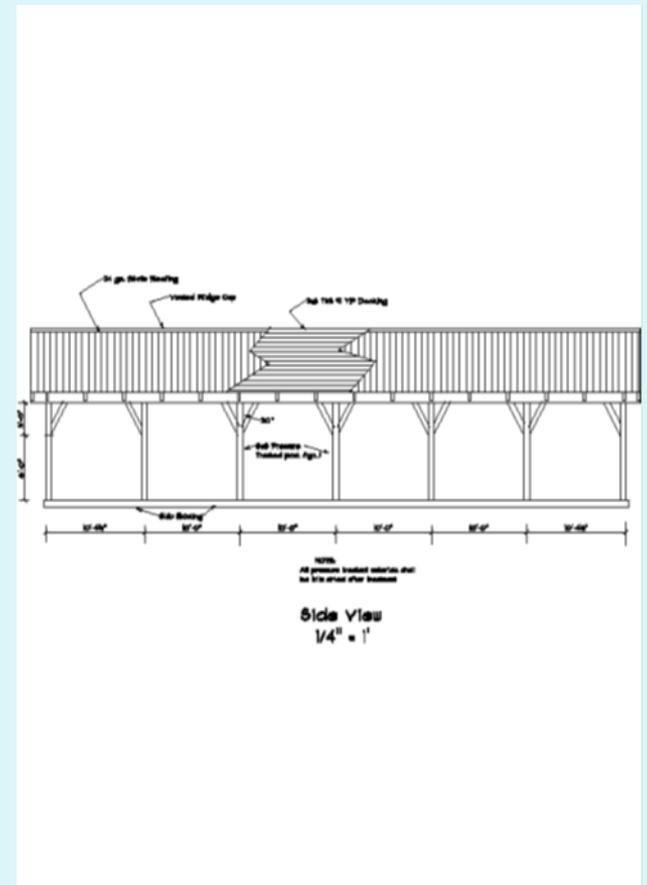


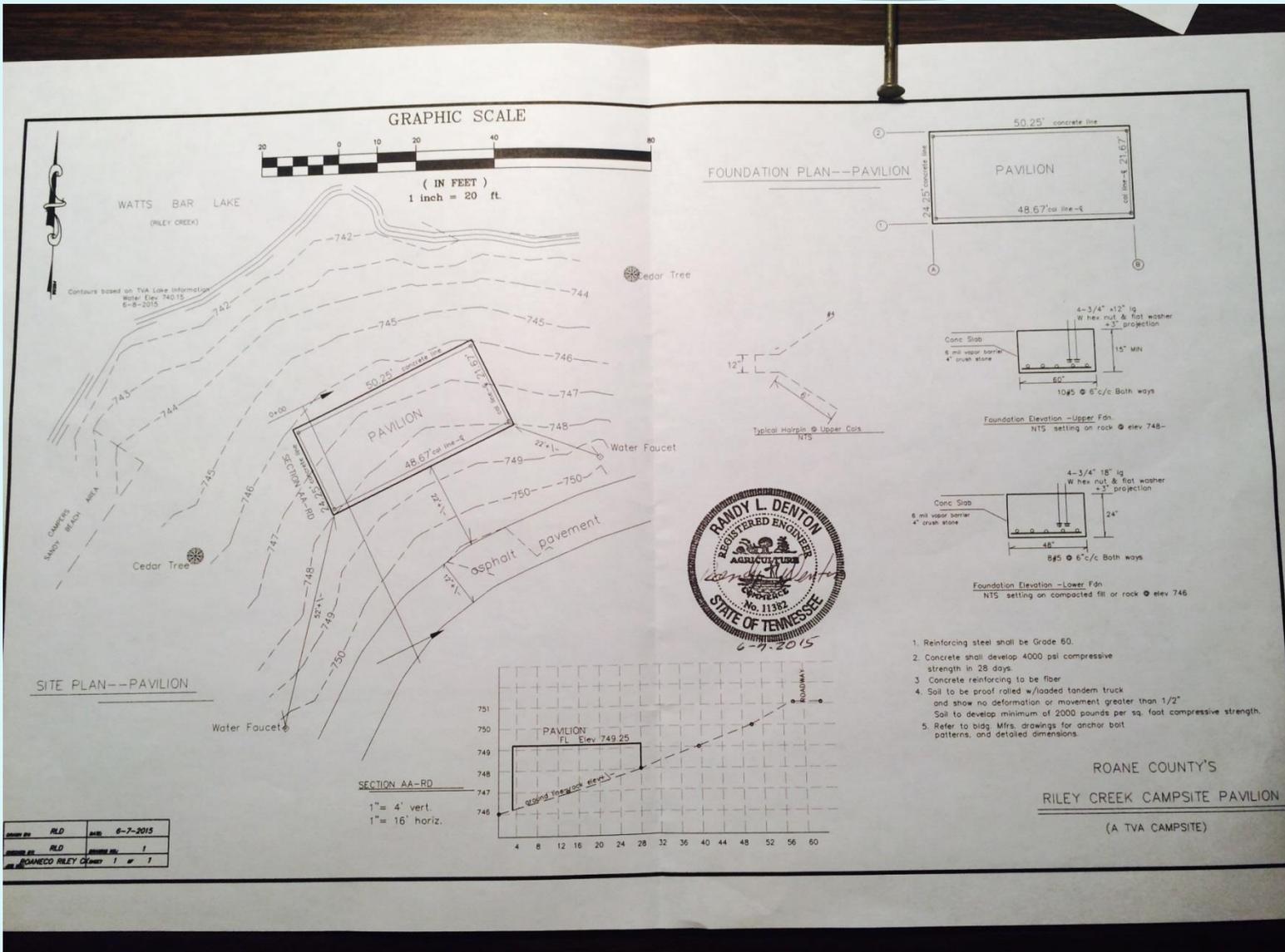
Floating dock at Boat Launch



TVA

- TVA gift of \$20K + \$15 capital = camper pavilion
- Must spend \$20K by 8/1/15





Roane County Park

52 acres, 8 shelters, splash pad, lake swimming, walking trail, cottage, disc golf, tennis, boat launch,

Roane County Park – Inclusive Playground

- Replace existing playground with an inclusive play structure (\$100,000)
 - (724-REC-PLAYG)
- Partially funded from LPRN Grant (\$50,000).
- Targeting \$15,000 in forced-match from community and park personnel contribution
- Timing – targeting 3/1/14

Marginally Inclusive,
aging and obsolete
equipment



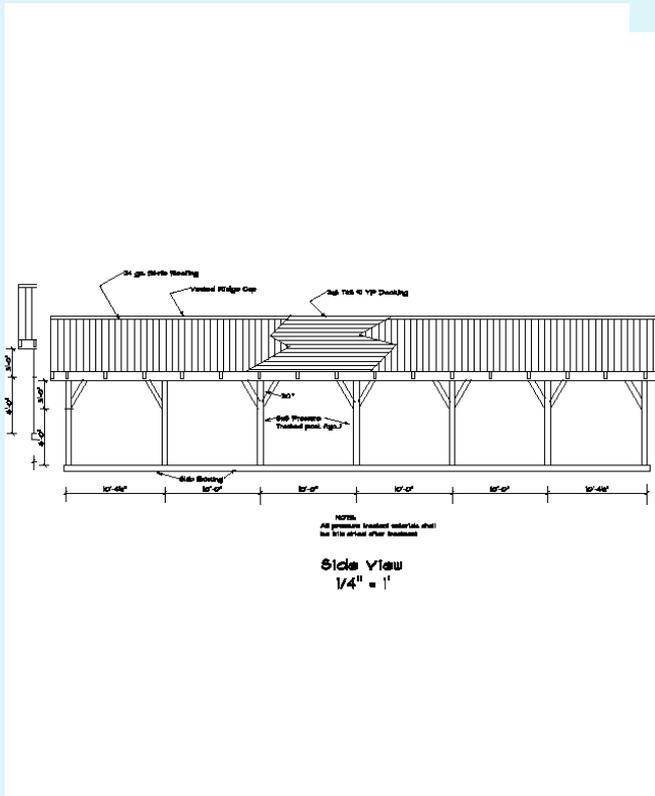
New playground completed



Roane County Park – Shelter 1 replacement

- Replace existing shelter (roof failed code inspection)
- Timing – targeting 3/1/14
- Funded through capital budget (\$60,000)

724-REC-SHLT



Failing Structure

attractive
n, sound
structure

Shelter 1 COMPLETED



Roane County Park – Splash Pad enhancement

- Address erosion and ground cover by grading and planting
- Add water feature to improve play value
- Timing 5/1/14
- Funded through capital budget (\$60,000)

724-REC-SPLSH

Erosion



Provisions in original design allow for expansion



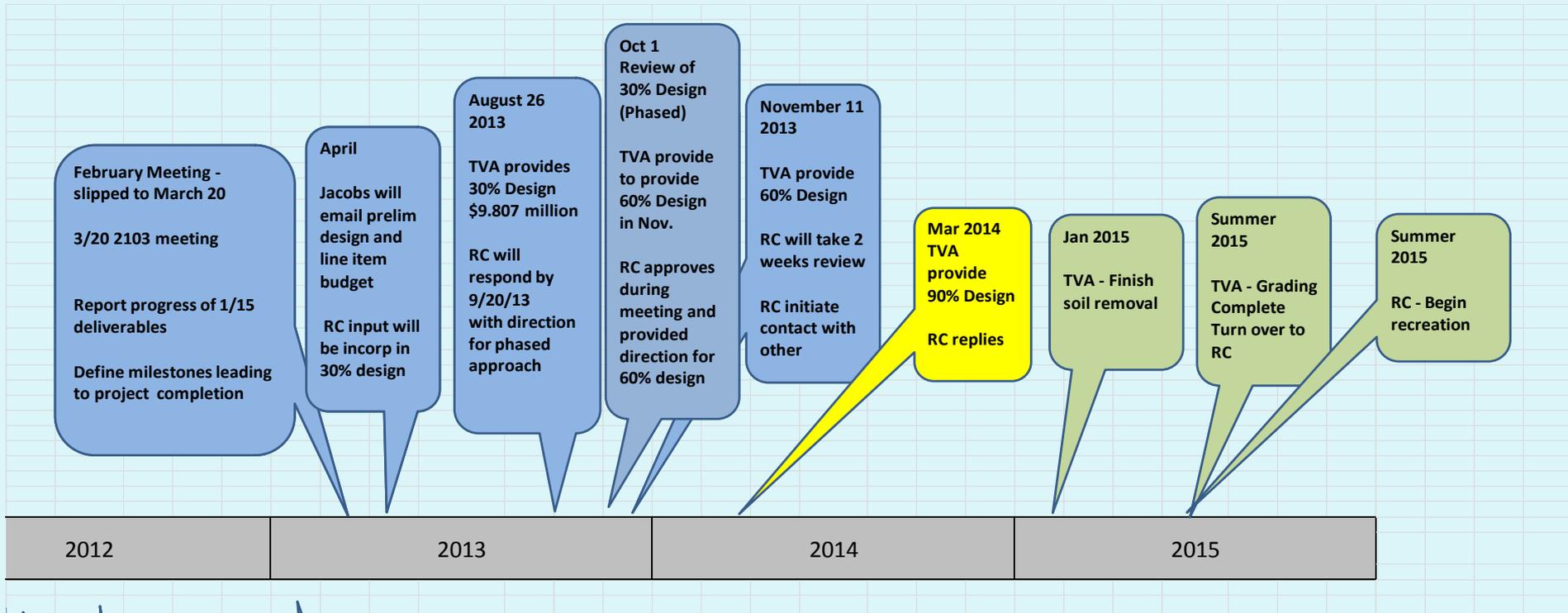
Item	Quantity	Units	Unit Cost	Total
Remove/dispose of top 4" of gravel/soil	171	CY	\$8.00	\$1,368.89
Import and spread 6" topsoil	259	CY	\$10.00	\$2,592.59
Fine grade	14,000	SF	\$0.05	\$700.00
Irrigation system	1	EA	\$5,000.00	\$5,000.00
Install hybrid bermuda sod	14,000	SF	\$0.60	<u>\$8,400.00</u>
		Total		\$18,061.48

New lawn and shade structures



SPSC – Project Progress

See ES 20 E for more detail – 90% design
Expecting to start programming Summer 2015



Caney Creek Campground - location



Caney Creek Large Animal Crossing and replacement of bridge to multi-use/equestrienne area

Authorized
by TVA in
1964



Condition:
poor



1/8/2014

Estimated cost to replace -

Barge Waggoner Sumner & Cannon, Inc.
10133 Sherrill Boulevard, Suite 200
Knoxville, Tennessee 37932

	Estimated costs in \$K
Removal of Structure	9
Prefab	
Pedestrian Standard	188
Traffic Standard	213
Stick built	
Standard Construction	
Pedestrian	152
Traffic	159

Executive Summary 17B

19

		Estimated costs in \$K
Prefab	Removal of Structure	9
	Pedestrian Steadfast	188
	Traffic Steadfast	213
Stick built	Standard Construction	
	Pedestrian	152
	Traffic	159

Planning with TDOT and RSCC

Caney Creek 60 acres



Bridge

Meeting Notes
4/03/2013

SR 1 Roane Co., PIN 101244.02 section 2
From East of Kingston Ave. to SR-382

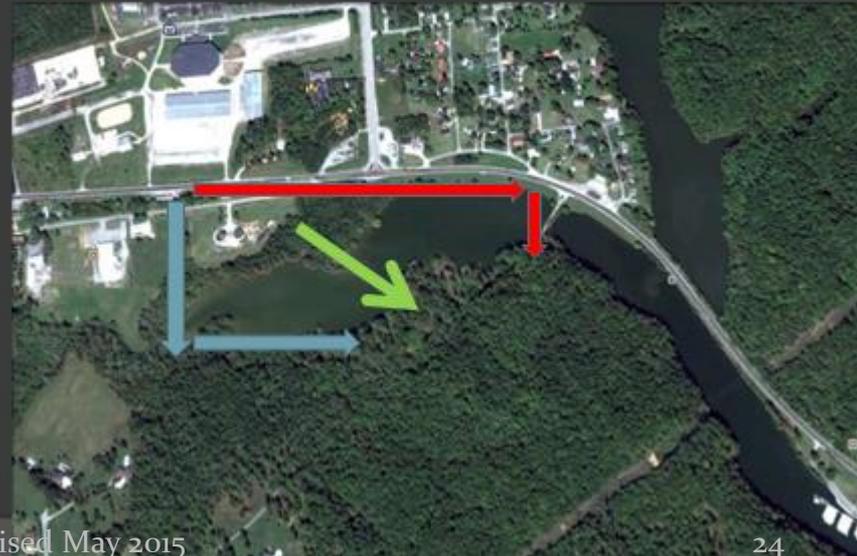
SR 1 Roane Co., PIN 101244.03 section 3
From SR-382 to Midtown

Meeting Purpose: To discuss the inclusion of a multi-use crossing of S.R.-1 near Roane State Community College.

In Attendance:

Name	Organization	Phone No.	Email
Freddie Miller	TDOT Design	615-741-0835	frederick.miller@tn.gov
Kelly Henshaw	TDOT Design	615-741-5969	kelly.henshaw@tn.gov
Stan Starkey	RSCC	865-882-4615	starkeys@roanestate.edu
Tony Brown	R. C. Hwy Dept	865-882-9782	tbrown@roanegov.org
Mike Beard	Roane Co. P&R	865-805-0141	mbeard@roanegov.org
Ron Woody	Roane Co. Exec.	865-376-5578	rwoody@roanegov.org

Paths to park



Emory Gap

4 acres, shelter basketball walking track

- No programming changes or physical improvements for 2014-15, considering a general facelift/rehab for 2015-16

RV Park/Marina

60 acres each, leased since 1996