

Roane County Animal Shelter

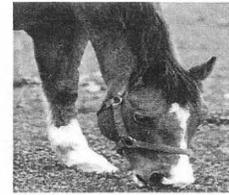
Animal Care and Control Agency

Director John Griffin

Mission Statement

- The Roane County Animal Shelter is an Animal Care and Control Agency that was created by the Roane County Government, which assumes a unique role in the community. As a law enforcement agency, it is responsible for protecting the rights of people against the dangers and nuisances of uncontrolled animals. As an animal care organization and facility, it ensures the legal protection of animals from mistreatment and abuse. In combination, the Animal Control Department attempts to administer the health, safety, and welfare of people and animals by promoting, motivating and enforcing responsible pet ownership.

Compiled & Edited Tennessee Laws Pertaining to Animals



2011

THE UNIVERSITY OF TENNESSEE
INSTITUTE OF AGRICULTURE
COLLEGE OF VETERINARY MEDICINE

TCA Codes

- There are 485 TCA Codes pertaining to animals. The following codes are the ones that the Roane County Animal Shelter use on a regular basis.
- 5-1-120 Power to regulate stray animals.
- 39-14-202 Cruelty to animals.
- 39-14-212 Aggravated cruelty to animals.
- 44-8-401 Livestock not to run at large.
- 44-8-408 Dogs not allowed at large.
- 68-8-104 Registration of cats and dogs rabies control.
- 68-8-109 Observation period by confinement or quarantine.
- 5-9-110 Animal welfare.

Animal Control Advisory Committee

- Mike Hooks-Chair-County 911 Director 865-354-3139
- Benny East-County Commissioner 865-354-1456
- Veterinarian Jack Warner 865-882-0818
- Kristi Beason-County Executive Designee 865-919-1477
- Laura Conner-Health Dept. Director 865-354-1220
- Margaret Bailes-Second Chance K-9 Rescue 865-882-1394

Our Vision

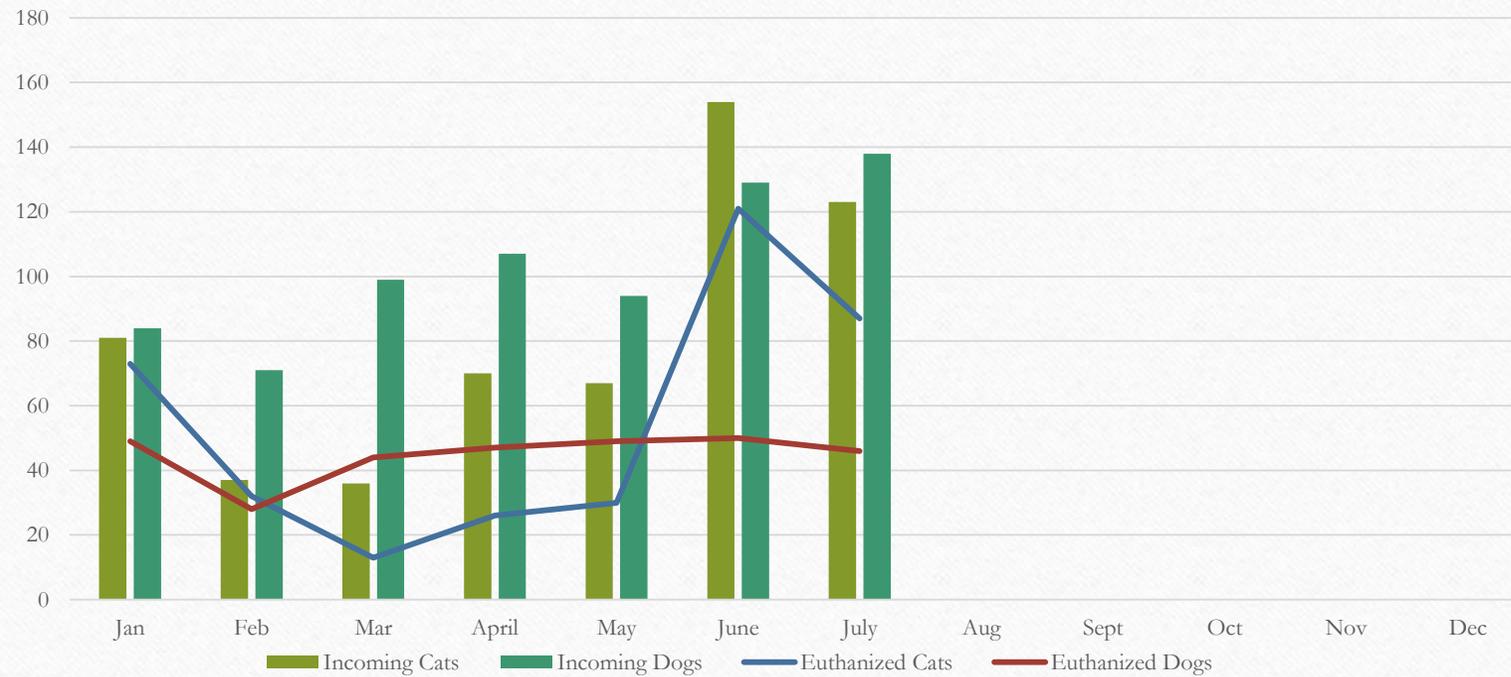
- We envision the day when all citizens of Roane County, their property, and their neighborhood will be safe from the dangers and nuisances of irresponsible pet ownership. We envision the day when animals will not suffer because of human abuse, neglect or ignorance; and that pets will be spayed or neutered to prevent the wanton destruction of thousands of unwanted animals.

2015 Financials YTD

2015	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
Adoption Fees	\$650.00	\$850.00	\$900.00	\$1,100.00	\$1,095.00	\$1,325.00	\$375.00						\$6,295.00
Anderson Co. Billing	\$1,140.00	\$240.00	\$550.00	\$750.00	\$300.00	\$1,700.00	\$2,070.00						\$6,750.00
Boarding	\$344.00	\$314.00	\$324.00	\$205.00	\$546.00	\$563.00	\$25.00						\$2,321.00
Harriman Billing	\$700.00	\$590.00	\$620.00	\$820.00	\$570.00	\$700.00	\$1,620.00						\$5,620.00
Kingston Billing	\$210.00	\$160.00	\$240.00	\$270.00	\$180.00	\$390.00	\$120.00						\$1,570.00
Merchandise	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						\$0.00
Oliver Springs Billing	\$60.00	\$140.00	\$160.00	\$250.00	\$390.00	\$330.00	\$150.00						\$1,480.00
Owner Turn in Fee	\$70.00	\$10.00	\$40.00	\$170.00	\$30.00	\$130.00	\$20.00						\$470.00
Rockwood Billing	\$210.00	\$160.00	\$270.00	\$50.00	\$260.00	\$330.00	\$210.00						\$1,490.00
Research	\$0.00	\$138.00	\$207.00	\$0.00	\$93.00	\$90.00	\$104.00						\$632.00
Shelter Fees	\$180.00	\$660.00	\$780.00	\$420.00	(\$300.00)	\$476.00	\$180.00						\$2,396.00
Contribution/Gifts	\$1,939.00	\$305.00	\$229.00	\$175.00	\$790.00	\$345.00	\$100.00						\$3,883.00
Total	\$5,683.00	\$4,227.00	\$5,100.00	\$4,630.00	\$3,954.00	\$6,379.00	\$4,974.00						\$34,947.00

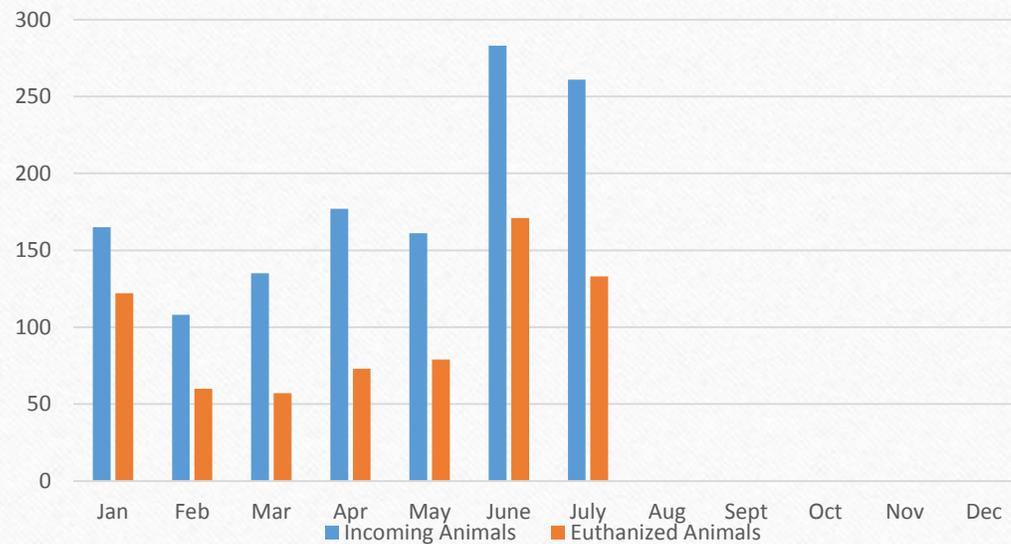
2015 Incoming/Euthanized YTD

Incoming/Euthanized

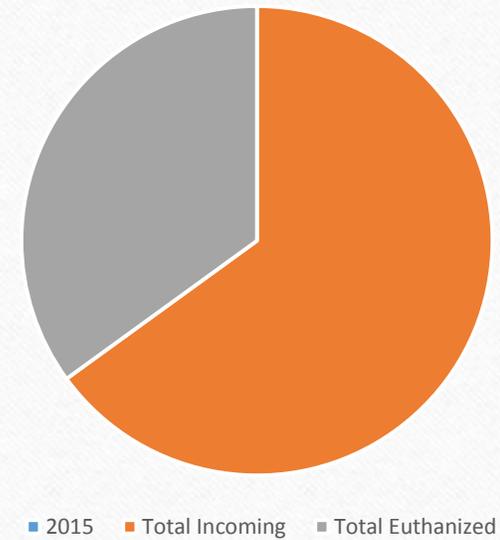


2015 Euthanasia Percent YTD

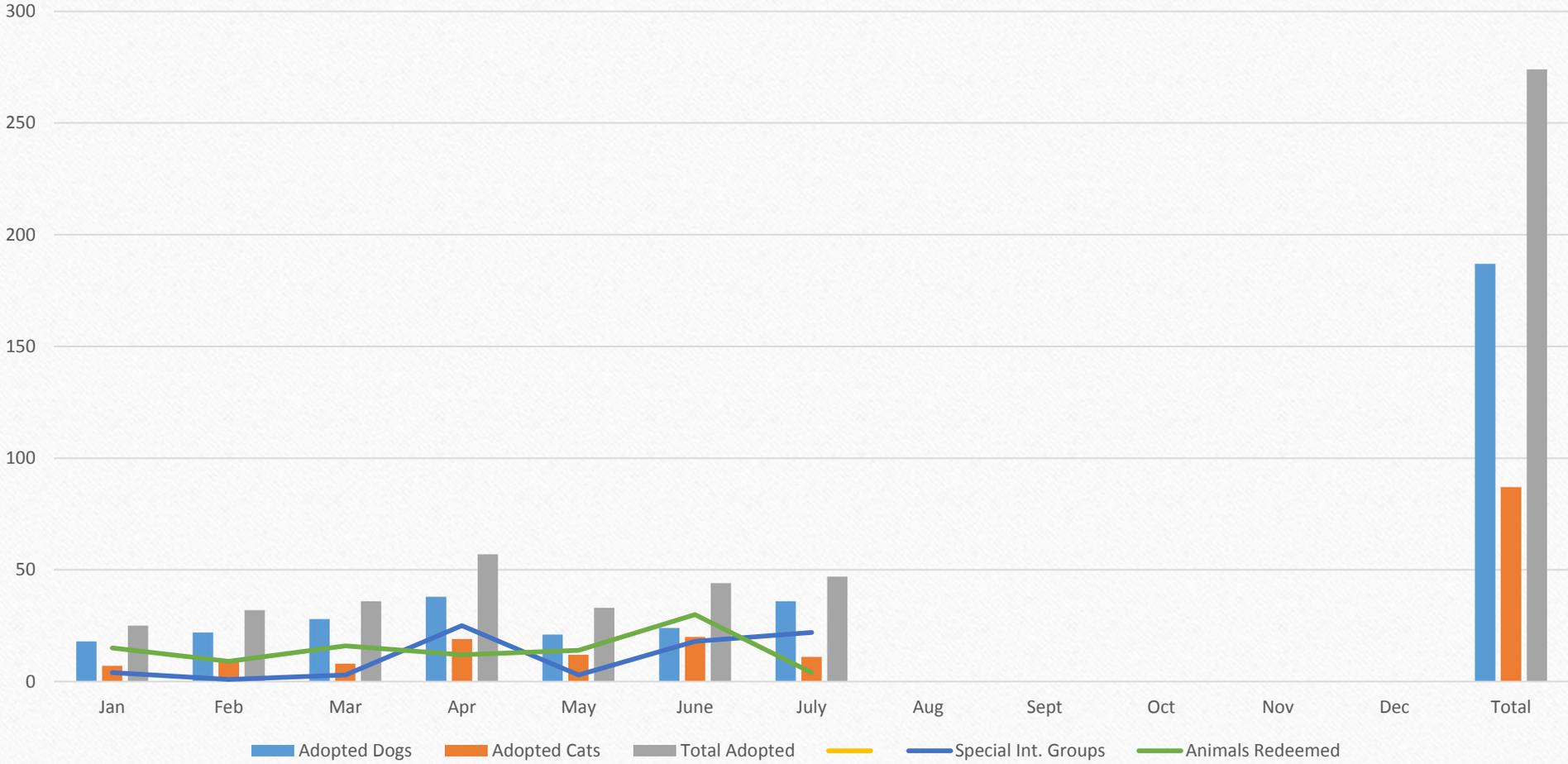
Incoming Animals/Euthanized Animals



Total Incoming/Euthanized



2015 Adopted/Rescued/Redeemed



Revenue Estimate And Appropriations Requests

121 SPECIAL PURPOSE
Statement Of Proposed Operations
For the Fiscal Year Ending JUNE 30, 2016

Account	Description	Actual 2013-2014 -1-	Original Budget 2014-2015 -2-	Amended Budget 2014-2015 -3-	Est & Bgt Current Year 2014-2015 -4-	Department Requests -5-	Budget Committee -6-	County Commission -7-
Estimated Expenditures								
50000	GENERAL COUNTY OPERATIONS							
55000	PUBLIC HEALTH AND WELFARE							
55120	RABIES AND ANIMAL CONTROL							
415	ELECTRICITY	4,874	4,000	4,000	4,000	5,000	5,000	5,000
425	GASOLINE	7,757	10,000	10,000	8,226	10,000	10,000	10,000
434	NATURAL GAS	2,871	2,100	2,100	3,000	3,000	3,000	3,000
435	OFFICE SUPPLIES	3	0	0	0			
450	TIRES AND TUBES	1,193	800	800	800	1,600	1,600	1,600
451	UNIFORMS	927	1,000	1,000	1,100	1,200	1,200	1,200
454	WATER AND SEWER	2,866	5,100	5,100	5,100	4,500	4,500	4,500
499	OTHER SUPPLIES	1,273	1,000	1,000	1,000	2,000	2,000	2,000
502	BUILDING AND CO	459	500	900	886	1,000	1,000	1,000
506	LIABILITY INSUR	3,173	3,400	2,300	1,112	1,200	1,200	1,200
510	TRUSTEE'S COMMI	2,926	3,500	3,500	3,500	3,500	3,500	3,500
511	VEHICLE AND EQU	2,790	3,000	3,000	642	700	700	700
513	WORKMAN'S COMPE	2,860	2,860	2,860	2,600	2,600	2,600	2,600
524	INSERVICE STAFF	0	2,500	2,500	1,050	3,000	3,000	3,000
709	DATA PROCESSING	608	1,500	1,500	0	1,500	1,500	1,500
Total RABIES AND ANIMAL CONTROL		268,163	307,844	307,844	293,649	308,034	310,750	310,750
Total GENERAL COUNTY OPERATIONS		715,054	843,462	843,462	795,418	834,505	839,070	839,070
Total Estimated Expend & Other Uses		715,054	843,462	843,462	795,418	834,505	839,070	839,070
Excess Of Estimated Revenue Over (Under) Estimated Expenditures		37,382-	171,362-	173,362-	137,518-	158,405-	182,970-	839,070-
Estimated Beg Fund Balance, JULY 01		616,579	577,170	577,170	577,170	439,652	439,652	439,652
Undesignated Fund Bal		616,579						
Reserves		0						
Designated Fund Bal		0						
Beginning Fund Bal		616,579						
Excess (Diff) in Rev/Exp		37,382-						
Unadjust Fund Bal		579,197						
Adjustment		2,027-						
Total Ending Fund Bal		577,170						
Adjustment		2,027-						
Estimated End Fund Balance, JUNE 30		577,170	405,808	403,808	439,652	281,247	256,682	399,418-

* End of Report: Roane Co Director of Accounts *

Short Term Goals

- New truck
- Contractor for repairs/AC in dog kennels
- Increase volunteer program
- Decrease euthanasia rates by adoptions/rescues
- Fundraisers
- Contracts
- Donations to shelter
- Repair back fencing

Long Term Goals

- Part time veterinarian/vaccine program
- Expansion of shelter
- Shelter computer program
- Continued training
- Education program for public
- Evaluate the expansion of the volunteer program
- Reduce euthanasia rate to 20% or lower
- Have a secured fenced area for potential adopters to interact with potential adoption candidates
- Research grants
- Additional ACO and Kennel Tech
- Spay/neuter program w/increased adoption fees
- Network with other shelters