

May 24, 2016

Staff Retreat

Agenda

- Challenge for the Day
 - What have you done over the last year to make Roane County better?
 - What areas of focus are you planning for next year to make Roane County better?
- County Executive's Focuses
- Committee Work
- Wrap Up

Focuses of the Office of the County Executive

MAY 24, 2016 STAFF RETREAT

What's Been Accomplished

Established 2015-16	Accomplished
Budget 2016	Adopted and Implemented
Department Focus	“Where are you going?” Staff Retreat
Capital Planning Budget Review	Implemented or deferred Projects Capital Reporting System
Reappraisal 2016	Conversion Back to the State Software Billing of DOE In Lieu of Tax Payments Correction of the UT Battlettele sq feet
Planning to Go Forward	Article Published and seeds planted
Management of Delinquent Tax Properties	Lobbied to change state law and was successful

Focus Always has been a Five Point Approach

Focus Primary	Detailed Items of Focus
Budget 2017	Debt, Capital, 2 year Operational
Emergency Management	ORRCA,OES Facility, Fire Truck,Direction
Recreation	Riley,SPSC,RCP,Caney Creek Bridge, NRT
Industrial Development	LCUB Sewer, Jones Road site, ETPP
Administration	See next slide
Jail TCA Report	Prepare to purchase Dollar Store
Working with Committees	Staff Retreat presentation
Implementing Back Tax Management Prog	

Administration Breakdown

- Internal Controls
- Grant Management Process/Manual/Checklist
- EDA Application Process (bound booklet)
- Website
- Building and Code, Planning and Zoning reorganization (website, customer service, sustainability)
- Vendor Trucks (TACIR study)
- Education Direction
- Back Tax Law and Policy Implementation