

**County Executives Report**  
**June 12, 2017**

**Financial Report**

Executive Woody reviewed various aspects of the May financial report with the Commission, specifically noting that property tax have met budget expectations.

**Dollar General Store**

As of right now, we are unable to close on the Dollar General property as a cloud exist on the title and we are unable to obtain title insurance

**Association Dues**

Correspondence #35, #36, #37, #39 deal with the Homeowners fees that are due on the properties at the Preserve at Clinch River.

**Pine Hill Park**

Correspondence #38 is a Park at the Pine Hill Subdivision in Harriman. It was deeded to the County for the purpose of a park. The County could surplus and transfer the county's easement to the property.

**Mineral Rights**

The County obtained mineral rights to two tracts of land at a back tax sale. These minerals rights can be surplus and sold.

**2018 Budget**

The Budget Committee completed recommendations on the 2018 Budget at the end of May, except for the School Budget, which was received last week.

The Budget Committee will review the School Budget this Thursday, June 15 at 6:00 p.m. We did not see any building plan expenditures in the proposed budget.

On Thursday, June 22 at 6:00 p.m. the Budget Committee will be holding their required Pubic Hearing, which will then go into a Budget Committee meeting that will be followed by a Budget Work session. We plan to file a consolidated Budget on June 28.

As always, you can find our Budget Committee minutes on the front page of the County's website, along with additional information regarding the 2018 budget in our monthly newsletters. We are just trying to keep everyone informed.