

**Infrastructure Needs Survey
FY 2015**

<u>Project Name/ Description</u>	<u>Reason</u>	<u>Cost</u>	<u>Additional Funds Needed</u>	<u>Start Date</u>	<u>End Date</u>	<u>Stage of Project</u>
New Jail Expansion	Community Enhancement	4,000,000	4,000,000	2014	2016	Conceptual- not yet in planning/design
Caney Creek Bridge- Road bridge	Public Health & Safety	8,000,000	-	2017	2020	Conceptual- not yet in planning /design
Central Service Building * Construct a new building to house Hwy Dept. & Emergency Medical Service	Public Health & Safety	3,000,000	3,000,000	2016	2020	Conceptual - not yet in planning/design
Riley Creek Campground * camping, trails, swimming	Community Enhancement	200,000	200,000	2015	2016	Conceptual - not yet in planning/design
New High School * Combine (3) High Schools	Population Growth	50,000,000	50,000,000	2016	2017	Conceptual - not yet in planning/design
Swan Pond Recreation Facility * Construct ball fields and public use areas at ash spill site	Community Enhancement	3,500,000	3,000,000	2012	2020	Planning/design
Roane Co Park Renovations/Expansions * Replace bridge to Caney Creek Campground	Community Enhancement	600,000	600,000	2014	2018	Planning/design
Storage Training Office Facility -OES	Community Enhancement	1,000,000	900,000	2012	2015	Planning/design

Roane Regional & Tech Park	Economic Development	900,000	900,000	2002	2015 Planning & Design
* Infrastructure for Industrial Park/ In Phase 3					

Industrial Park	Economic Development	10,000,000	7,750,000	2012	2020 Construction
*Plateau Partners Industrial Park					
Airport exit 340 - a corridor along I-40					

Recycling Center Expansion	Community Enhancement	500,000	-	2012	2015 Construction
* Expand and upgrade recycling facilities	Population Growth				
* Phase III	Public Health/Safety				

Public Utility Sewer- sewer lines extensions	Economic Development	5,585,000	-	2011	2014 Construction
* Extend sewer lines along Hwy 70 corridor	Community Enhancement				
In Midtown and subdivisions of Dodson and	Population Growth				
College Grove.	Public Health & Safety				