



County Executive's Office Accomplishments

1,2,3 of 5

1. **Adoption of Fiscal Policies**
 - a. Debt Management
 - b. Capital Planning
 - c. Fund Balance
2. **Solid Waste/Recycling Improvements**
 - a. Capital Improvements at Convenience Centers
 - b. Capital Improvement at Recycling Center
3. **Industrial Economic Development**
 - a. Set aside funding for investment in Parks
 - b. Comprehensive Inventory
 - c. Site Inquiry Tracking



County Executive's Office Accomplishments

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4. Recreation/Tourism Enhancements

- a. Riley Creek
- b. Swan Pond Sport Complex
- c. Courtesy Docks

5. Administrative Streamline Efficiencies

- a. Building and Codes, Planning Operations, GIS
- b. Delinquent Tax Properties Management
- c. Capital Planning

September 28, 2017



2017-18 County Executive's Office Future Focus

1. Continue Administrative Review/Efficiency/Streamlining
 - a. Building Codes and Planning
 - b. Probation Services
2. Department of Energy Policy/engagement
 - a. Redevelopment of ETTP
 - b. Contractor Engagement
 - c. Manhattan Project Deployment
3. Financial Analysis/Planning
 - a. School System
 - b. Jail Enhancements
4. Recreation /Tourism Enhancements Promotions
 - a. Old Caney Creek Campground Recreation Area
5. Emergency Management Preparedness/Fire Service

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