

AMERICAN RESCUE PLAN

Resolution No. 08-21-01ARP03

Date: 7/27/2021

Project No. 3

Project Submitted: Riley Creek Campground

Roane County Project Submitted Description: Riley Creek Campground infrastructure investment of water, sewer, electric and internet along with enhancing the entire campground per Resolution number 05-21-11.

Qualifier: Sewer, Water, Broadband, & Tourism

1) Is Project In the Current Budget?	YES	NO	If "YES," go to question # 4
2) Is Project in the 20 Year Budget?	YES	NO	
3) Is Project a Need Which Developed From Lessons Learned From the Pandemic?	YES	NO	
4) Is Project Primary Government?	YES	NO	If "YES," stop, if "NO," continue to question # 5
5) Is Project Secondary Government?	YES	NO	If "NO," continue to # 6
5(a) Is This a New Project?	YES	NO	
5(b) Is This Considered an Investment Worthy Project?	YES	NO	
5(c) Is Investment No More Than 50%?	YES	NO	
6) Is Project a 501 (c) 3 or Other Partnership?	YES	NO	
6(a) Is This a New Project?	YES	NO	
6(b) Is This Considered an Investment Worthy Project?	YES	NO	
6(c) Is Investment No More Than 50%?	YES	NO	

TOTAL ESTIMATED COST	\$ 1,157,000
Additional Funding	\$ -
APR Funding Budget	\$ 1,157,000

	\$10,368,828
	Current Status of ARP
Prior Approved Project	\$ 741,000
Current Request	\$ 1,157,000
Total Prior & Current	\$ 1,898,000
Available After Approval	\$8,470,828

*Approval of this is based upon Resolution 08-21-XX

Current Status of ARP	
	\$10,368,828
Prior Approved Project	\$ 741,000
Current Request	\$ 1,157,000
Available After Approval	\$8,470,828

Approved/Anticipated Projects		
		Est. Cost
<u>Anticipated Project:</u>		
Project Name	#1 HVAC Units at Health Dept	\$ 200,000
Project Name	#2 (2) Ambulance/Fire Stations	\$ 700,000
Project Name	#3 HVAC Units at Sheriff's Dept	\$ 300,000
Project Name	#4 HVAC Units at Courthouse	\$ 925,000
Project Name		
Project Name		
Future Anticipated Request		\$ 12,550,000
Available After Anticipated		(\$5,604,172)

BE IT FURTHER RESOLVED, that the attached form shall be used for Commission's consideration of project approval. (See attached)

MOTION to adopt was made by _____ with second by _____.

The following Commissioners voted

AYE:

NAY:

Passed:

THEREUPON, the County Chairman announced to the Commission that said resolution had received a constitutional majority and ordered same spread of record.

APPROVED:

COUNTY COMMISSION CHAIRMAN

The foregoing Resolution was submitted to the County Executive for his consideration the _____ day of _____, 2021.

ATTESTED:

COUNTY CLERK

I hereby approve ___ / veto ___ the foregoing Resolution this the ___ day of _____, 2021.

RON WOODY, COUNTY EXECUTIVE

Submitted by Ron Woody, Roane County Executive