

AMERICAN RESCUE PLAN

Resolution No. 08-21-01ARPO5
 Project No. 5
 Project Submitted: 2 Ambulance/Fire Stations

Date: 7/27/2021

Roane County Project
 Submitted Description **Two New Ambulance/Fire Stations. (1) East Roane County (2) Harriman**

Qualifier: **To distribute employees to protect from the pandemic**

| | | | |
|--|-----|----|---|
| 1) Is Project in the Current Budget? | YES | NO | If "YES," go to question # 4 |
| 2) Is Project in the 20 Year Budget? | YES | NO | |
| 3) Is Project a Need Which Developed From Lessons Learned From the Pandemic? | YES | NO | |
| 4) Is Project Primary Government? | YES | NO | If "YES," stop, if "NO," continue to question # 5 |
| 5) Is Project Secondary Government? | YES | NO | If "NO," continue to # 6 |
| 5(a) Is This a New Project? | YES | NO | |
| 5(b) Is This Considered an Investment Worthy Project? | YES | NO | |
| 5(c) Is Investment No More Than 50%? | YES | NO | |
| 6) Is Project a 501 (c) 3 or Other Partnership? | YES | NO | |
| 6(a) Is This a New Project? | YES | NO | |
| 6(b) Is This Considered an Investment Worthy Project? | YES | NO | |
| 6(c) Is Investment No More Than 50%? | YES | NO | |

| | |
|----------------------|------------|
| TOTAL ESTIMATED COST | \$ 700,000 |
| Additional Funding | \$ - |
| APR Funding Budget | \$ 700,000 |

| | |
|---------------------------------|------------------------------|
| | \$10,368,828 |
| | Current Status of ARP |
| Prior Approved Project | \$ 2,098,000 |
| Current Request | \$ 700,000 |
| Total Prior & Current | \$ 2,798,000 |
| Available After Approval | \$ 7,570,828 |

*Approval of this is based upon Resolution 08-21-00X

| Current Status of ARP | |
|---------------------------------|---------------------|
| | \$ 10,368,828 |
| Prior Approved Project | \$ 2,098,000 |
| Current Request | \$ 700,000 |
| Available After Approval | \$ 7,570,828 |

| Approved/Anticipated Projects | | |
|------------------------------------|---------------------------------|-----------------------|
| | | Est. Cost |
| <u>Anticipated Project:</u> | | |
| Project Name | #1 HVAC Units at Sheriff's Dept | \$ 300,000 |
| Project Name | #2 HVAC Units at Courthouse | \$ 925,000 |
| Project Name | | |
| Project Name | | |
| Project Name | | |
| Project Name | | |
| Future Anticipated Request | | \$ 12,550,000 |
| Available After Anticipated | | \$ (5,604,172) |

*Approval of this is based upon Resolution 08-21-XX

BE IT FURTHER RESOLVED, that the attached form shall be used for Commission's consideration of project approval. (See attached)

MOTION to adopt was made by _____ with second by _____.

The following Commissioners voted

AYE:

NAY:

Passed:

THEREUPON, the County Chairman announced to the Commission that said resolution had received a constitutional majority and ordered same spread of record.

APPROVED:

COUNTY COMMISSION CHAIRMAN

The foregoing Resolution was submitted to the County Executive for his consideration the _____ day of _____, 2021.

ATTESTED:

COUNTY CLERK

I hereby approve ___ / veto ___ the foregoing Resolution this the ___ day of _____, 2021.

RON WOODY, COUNTY EXECUTIVE

Submitted by Ron Woody, Roane County Executive