

AMERICAN RESCUE PLAN

Resolution No. 11-21-01ARP10
 Project No. 10
 Project Submitted: Additional Courthouse HVAC Costs

Date: 10/25/2021

Roane County Project Submitted

Description The HVAC project at the Courthouse has been bid out. Engineering costs exceed the original estimate of Project 7 (\$325,000.) Requesting additional \$15,000 to cover those costs.

Qualifier: Servicing COVID-19

- 1) Is Project in the Current Budget? YES **NO** If "YES," go to question # 4
- 2) Is Project in the 20 Year Budget? **YES** NO
- 3) Is Project a Need Which Developed From Lessons Learned From the Pandemic? **YES** NO
- 4) Is Project Primary Government? **YES** NO If "YES," stop, if "NO," continue to question # 5
- 5) Is Project Secondary Government? YES NO If "NO," continue to # 6
 - 5(a) Is This a New Project? YES NO
 - 5(b) Is This Considered an Investment Worthy Project? YES NO
 - 5(c) Is Investment No More Than 50%? YES NO
- 6) Is Project a 501 (c) 3 or Other Partnership? YES NO
 - 6(a) Is This a New Project? YES NO
 - 6(b) Is This Considered an Investment Worthy Project? YES NO
 - 6(c) Is Investment No More Than 50%? YES NO

TOTAL ESTIMATED COST	\$ 15,000
Additional Funding	\$ -
APR Funding Budget	\$ 15,000

	\$10,368,828
	Current Status of ARP
Prior Approved Project	\$ 3,523,000
Current Request	\$ 15,000
Total Prior & Current	\$ 3,538,000
Available After Approval	\$ 6,830,828

*Approval of this is based upon Resolution 08-21-XX

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Approved/Anticipated Projects	
	Est. Cost
<u>Anticipated Project:</u>	
Project Name	
Project Name	
Project Name	
Project Name	
Project Name	
Project Name	
Project Name	
Future Anticipated Request	
Available After Anticipated	\$ 6,830,828