# MINUTES ROANE COUNTY COMMISSION REGULAR MEETING JUNE 12, 2023 STATE OF TENNESSEE 06:30 P.M.

**BE IT REMEMBERED** that the County Commission of Roane County, Tennessee convened in regular session in Kingston, TN at the Roane County Courthouse on the 12<sup>th</sup> day of June, 2023 at 6:30 P.M. in the Qualls Commission Room.

The Commission was called to order by Bailiff Adam Badger.

**Invocation** was given by **Commissioner Mike Hooks**.

The Pledge of Allegiance to the Flag of the United States of America was led by Adam Badger.

#### **ROLL CALL:**

Present and presiding was the Honorable Shannon Hester, Chairman, and the following Commissioners: Bell, Berry, Brackett, Duff, Ferguson, Gann, Goss, Hendrickson, Hooks, Kirby, Lehman, Parks, and Wilson. (14)

ABSENT: Cunningham. (1)

**THEREUPON, Chairman Hester** announced the presence of a **quorum**.

Also present was the Honorable **Wade Creswell**, County Executive, Budget Director **Connie Cook**, , Building Inspector **Glen Cofer**, Emergency Services Director **Tim Suter**, Deputy Clerk **Amber Argo**, and **County Clerk Beth G. Johnson**.

#### APPROVE THE MINUTES OF THE MAY 08th, 2023 MEETING:

MOTION to approve 05-08-2023 Minutes was made by Commissioner Duff, seconded by Commissioner Wilson.

UPON ELECTRONIC ROLL CALL VOTE, the following Commissioners voted Aye: Bell, Berry, Brackett, Duff, Ferguson, Gann, Goss, Hendrickson, Hester, Hooks, Kirby, Lehman, Parks, and Wilson. (14)

The following Commissioners **Passed**:

**-0-** The following Commissioners voted **No**:

-0-

THEREUPON, the Chairman announced that the Minutes were approved.

#### ACCEPTANCE OF COMMITTEE REPORTS AND CORRESPONDENCE:

- 1. MINUTES of Public Utility Board 04-11-23
- 2. MINUTES of Board of Zoning Appeals 04-19-23
- 3. MINUTES of Planning Commission 04-19-23
- 4. MINUTES of Ad-Hoc Noise Ordinance Committee 04-24-23
- 5. MINUTES of Asian Carp Committee 04-27-23
- 6. MINUTES of Budget Committee 05-01-23
- 7. MINUTES of Budget Committee 05-02-23
- 8. MINUTES of Budget Committee 05-08-23
- 9. MINUTES of Budget Committee 05-09-23
- 10. MINUTES of Solid Waste Committee 05-18-23
- 11. MINUTES of Budget Committee 05-26-23
- 12. REPORT: Building Permits Issued for April 2023
- 13. TDOT (TN Dept. of Transportation) Project Status 04-28-23
- 14. MINUTES of Local Emergency Planning Committee 05-10-23
- **15. LETTER** from Roane County Public Utility Board requesting help to secure adequate and reasonable funding to relocate RCPU lines and equipment along State Highway 70 in Midtown
- **16. EMAIL:** CFI request withdrawal from City of Kingston Mayor Tim Neal; Resolution #05-23-11 (budget adjustment for outdoor fitness court, which was deferred on May 8th, 2023 by the County Commission.)
- 17. TVA Public Comment Input Notice on Kingston Fossil Plant
- 18. PRESS RELEASE: Roane County becomes first county to offer length of Service Award Program to Volunteer Firefighters
- 19. REPORT: COVID and Financial Hardship in Tennessee- 2023
- 20. TN Comptroller of the Treasury: Roane County Community Profile
- **21. LEGAL OPINION LETTER** from County Attorney Greg Leffew to Commissioner Junior Hendrickson and County Executive Wade Creswell in regards to County Regulations for Towing Companies
- 22. MINUTES: OPIOID Committee 05-25-23
- 23. TDEC Order Environmental Assessment
- **24. EMAIL** from County Executive Wade Creswell to County employees in regard to rebranding and construction of a new county website
- 25. REPORT (OREM): Environmental Cleanup and Reuse of U.S. Dept. of Energy's Oak Ridge Reservation

**MOTION to accept** Committee Reports & Correspondence was made by Commissioner **Berry** with second by Commissioner **Hooks.** 

UPON ELECTRONIC ROLL CALL VOTE, the following Commissioners voted Aye: Bell, Berry, Brackett, Duff, Ferguson, Gann, Goss, Hendrickson, Hester, Hooks, Kirby, Lehman, Parks, and Wilson. (14)

The following Commissioners Passed: -0- The following Commissioners voted No: -0-

THEREUPON, The Chairman announced that the Committee Reports and Correspondence had been ACCEPTED.

In reference to Item #5, **Commissioner Berry** announced that there would be an important Asian Carp Committee meeting on July 13, 2023 at "The Venue" in Lenoir City that will include representatives from TVA, TWRA, and U.S. Fisheries (U.S. Fish and Wildlife Service) to continue progress on the issue of invasive species. Mr. Berry encouraged attendance as well as a postponement of the Resolution on the Agenda that pertains to the situation.

#### **NOTARIES:**

The following persons desiring to be elected as a Notary Public in Roane County were presented by Deputy Clerk **Ariel Smith**: (14)

Thomas G. Goldston

Slone Turpin

Vanessa Vandergoot

Tina R. Jarnagin

Connie McClendon Wright

Michael David Boles

Kelly D. Adams

Tara Carter

Charley Nikole Hill

Madison Oran

Molly S. Dryman

Chelsey Stewart

Ava Tanner

Amanda Jones

**MOTION to elect** all notary applicants was made by Commissioner **Hendrickson** with second by Commissioner **Gann.** 

UPON ELECTRONIC ROLL CALL VOTE, the following Commissioners voted Aye: Bell, Berry, Brackett, Duff, Ferguson, Gann, Goss, Hendrickson, Hester, Hooks, Kirby, Lehman, Parks, and Wilson. (14)

The following Commissioners voted No: -0- The following Commissioners Passed: -0-

**THEREUPON**, the Chairman announced that the election of **Notaries** was **APPROVED**.

#### **HEARING OF DELEGATION:**

1. Benny Braden, founder and CEO of 501(c)(3) nonprofit known as Responsible Stewardship, addressed the Commission to discuss his Harriman, TN-based company and mission established in 2022 and run 100% through volunteers. Responsible Stewardship is an organization which aims to preserve and better public spaces and lands by removing litter and employing teamwork and ethics. As taken from the official website, "We are dedicated to making our outdoor spaces and public lands a better place to recreate and making our communities a better place to live. We do this by leading through example, something we call 'Education Through Action'." (https://www.responsiblestewardship.org, 2023). Illegal dumpsites and the impact of different types of litter were also discussed. Mr. Braden distributed a handout for the Commission.

#### **COUNTY ATTORNEY'S REPORT:**

**County Attorney Greg Leffew** apologized for his absence during the May 8th 2023 Roane County Commission meeting due to a family emergency and discussed the following:

- Property maintenance cases held in court during the month of June occurred on two days.
- All lawsuits authorized through the County Legislative Body in May to be filed by the County Attorney have been filed, excluding the lawsuit against HME Inc. /M3 Fire Apparatus, LLC involving a defective mini-EVO mini pumper truck which will likely be filed by the end of the week pending some remaining information to be gained at a meeting scheduled for June 13, 2023.

#### **COUNTY EXECUTIVE'S REPORT**

#### County Commission Meeting June 12, 2023 County Executive's Report

- County Executive, Wade Creswell, reported that the Opioid Council had its first meeting on May 25, 2023. A process is being developed to ultimately provide County Commission with a recommendation on how to spend the opioid settlement funds, but the committee anticipates that funds from current and future settlements will continue to be collected for many years to come so the process being developed will hopefully provide a strategy for future fund distribution as well. The next scheduled meeting is June 27, 2023.
- Mr. Creswell reported there are two TVA open houses for public feedback regarding TVA's plans to
  decommission the Kingston Fossil Plant this week. The first is on June 13, 2023, at 6:30 p.m. at
  Rockwood High School and the second is June 14, 2023, at 6:30 p.m. at the Kingston Community
  Center. Mr. Creswell plans to attend the meeting held in Kingston and invited the County
  Commission to attend and provide their comments as well.
- Mr. Creswell wanted to take a moment to recognize Commissioner Ron Berry. Commissioner Berry
  is currently the President of the Tennessee County Services Association, and Commissioner Berry
  has served on the Executive Committee of the National Association of Counties (NACo) and is the
  South Regional Representative. Commissioner Berry is running for President of NACo, next month.
  Mr. Creswell wished Commissioner Berry the best in his upcoming election.
- Mr. Creswell reported that the Tennessee Broadband Accelerate Program is in its 8<sup>th</sup> week out of a 16-week duration. This team has developed a survey intended for all Roane Countians asking information about our community's home Internet connection. Mr. Creswell encouraged the County Commission to share this survey with anyone county wide.
- Mr. Creswell stated that he received a memo from the State of TN Comptroller's Office regarding
  new laws that clarify the responsibilities of public meetings, Boards, and local Legislative bodies.
   Mr. Creswell stated it appears that the County Commission meetings are already in compliance with
  the law. Mr. Creswell let the County Commission know that "time for public comment" should now
  be built into any agenda of a Commission Committee meeting to be in compliance with this new law
  which begins July 1, 2023.
- Mr. Creswell reported that construction is slated to begin in the next few weeks on a new spay and neuter clinic, adjacent to the Roane County Animal shelter.
- Mr. Creswell reported last month that the County has 2 new Ambulance vehicles, purchased with
  the help of ARP funding. These vehicles were made available for the County Commission to see after
  the meeting, and for a chance to have a picture with the vehicles.
- Lastly, Mr. Creswell reported that at the Post Legislative Conference with the Tennessee County
  Services Association last month, the TN Comptroller, Jason Mumpower, congratulated 9 counties
  for a clean audit, and highlighted Roane County for having back-to-back clean audits. Mr. Creswell
  wanted to present the certificate that was given to Roane County by the Comptroller to all County
  employees in attendance at the County Commission meeting and stated that this was a true team
  effort across the County.

#### **SPECIAL ORDERS:** (3)

1. **APPROVAL of Surety Bond 66409187** in the amount of \$2,500 for <u>Scott Guinn</u>, Youth Intake Officer. \*The new bond will expire February 6, 2024.

MOTION to APPROVE was made by Commissioner Duff, seconded by Commissioner Brackett.

UPON ROLL CALL VOTE, the following Commissioners voted Aye: Bell, Berry, Brackett, Duff, Ferguson, Gann, Goss, Hendrickson, Hester, Hooks, Kirby, Lehman, Parks, and Wilson. (14)

The following Commissioners voted **No:** -0- The following Commissioners **Passed:** -0- **THEREUPON**, the Chairman announced that said Motion **PASSED**.

**2. CONFIRMATION of RE-APPOINTMENT** of <u>Jean Meredith</u> to the Roane County Planning Commission. \*The new term will expire June 30, 2027.

MOTION to APPROVE was made by Commissioner Wilson, seconded by Commissioner Hendrickson.

UPON ROLL CALL VOTE, the following Commissioners voted Aye: Bell, Berry, Brackett, Duff, Ferguson, Gann, Goss, Hendrickson, Hester, Hooks, Kirby, Lehman, Parks, and Wilson. (14)

The following Commissioners voted **No:** -0- The following Commissioners **Passed:** -0- **THEREUPON**, the Chairman announced that said Motion **PASSED.** 

**3. CONFIRMATION of RE-APPOINTMENT** of <u>Glenda Johnson</u> to the Roane County Planning Commission. \*The new term will expire June 30, 2027.

MOTION to APPROVE was made by Commissioner Hendrickson, seconded by Commissioner Duff.

UPON ROLL CALL VOTE, the following Commissioners voted Aye: Bell, Berry, Brackett, Duff, Ferguson, Gann, Goss, Hendrickson, Hester, Hooks, Kirby, Lehman, Parks, and Wilson. (14)

The following Commissioners voted **No:** -0- The following Commissioners **Passed:** -0- **THEREUPON**, the Chairman announced that said Motion **PASSED**.

#### **ZONING RESOLUTIONS:**

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(2)

#### **REZONING RESOLUTION 06-23-01Z**

#### IN THE COUNTY COMMISSION FOR ROANE COUNTY, TENNESSEE

A RESOLUTION OF ROANE COUNTY PLANNING COMMISSION RECOMMENDING ACTION BY THE ROANE COUNTY LEGISLATIVE COMMISSION ON A RESOLUTION AMENDING THE ROANE COUNTY ZONING MAP

Date	COMMENT:						
Planning Commission Secretary							
Planning Commission Chairman							
	EFFECTIVE DATE: June 12, 2023						
	COUNTY COMMISSION ACTION  READING DATE: June 12, 2023						
	HEARING DATE: <u>May 17. 2023</u>						
OTHER	NEWSPAPER: Roane County News						
DENIAL	NOTICE DATE: May 5, 2023						
X APPROVAL	PUBLIC HEARING INFORMATION						
COMMISSION RECOMMENDS:	REQUESTED BY: Carlotta Ward, The Way Maker LLC						

Planning Commission unanimously approved the recommendation of the requested rezone during the May 17, 2023 Planning Commission meeting.

WHEREAS, Roane County Legislative Commission has been asked to consider the rezoning of Map 058 Parcel 100.04, as shown on the attached map, and,

WHEREAS, the Planning Commission of jurisdiction has reviewed the request to have said parcel rezoned from

A-2 (Developing Agriculture) to R1 (Single Family Residential) and,

WHEREAS, the Planning Commission recommendation is certified: On a Roll Call Vote, the 10 members present was unanimous to Approve the recommended rezone.

BE IT RESOLVED BY THE ROANE COUNTY COMMISSION THAT:

Section 1: Map 058 Parcel 100.04 as shown on the attached map is hereby zoned (R1 (Single Family Residential)

Section 2: This resolution shall take effect after the required public hearing and adoption by this commission.

(See attachments)

Submitted by the County Executive at the request of the Roane County Planning Commission.

**UPON MOTION** of **Commissioner Brackett**, seconded by **Commissioner Gann**, the following Commissioners voted Aye: **Bell, Berry, Brackett, Duff, Ferguson, Gann, Goss, Hendrickson, Hooks, Hester, Kirby, Lehman, Parks,** and **Wilson.** (14)

The following Commissioners voted **No**:

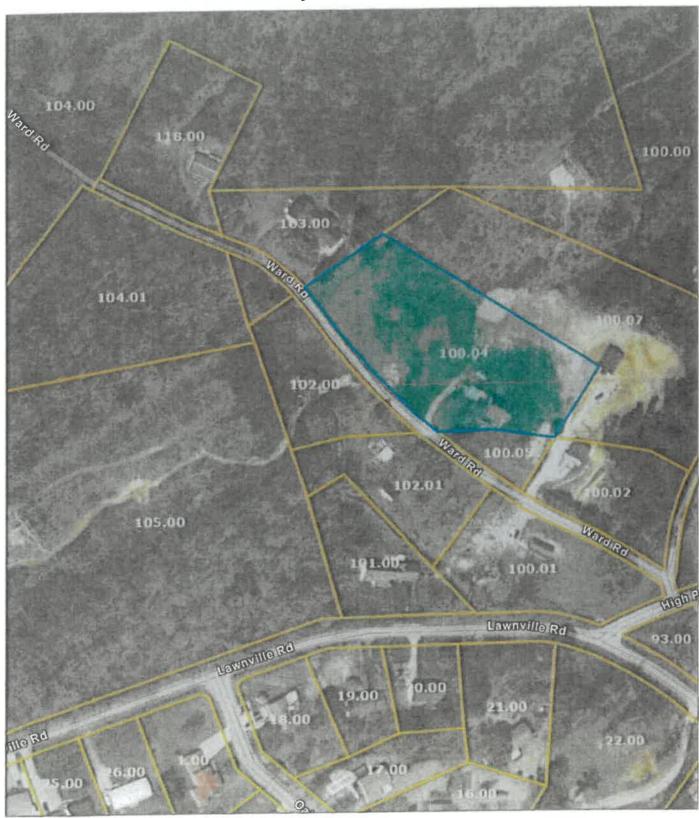
-0-

The following Commissioners **Passed**:

-0-

**THEREUPON**, the County Chairman announced to the Commission that said resolution had received a constitutional majority and ordered same spread of record.

Roane County - Parcel: 058 100.04



Date: April 26, 2023

County: Roane

Owner: WARD CARLOTTA D Address: WARD RD 116 Parcel Number: 058 100.04

Deeded Acreage: 0 Calculated Acreage: 2



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#### **REZONING RESOLUTION NO. 06-23-02Z**

#### IN THE COUNTY COMMISSION FOR ROANE COUNTY, TENNESSEE

A RESOLUTION OF ROANE COUNTY PLANNING COMMISSION RECOMMENDING ACTION BY THE ROANE COUNTY LEGISLATIVE COMMISSION ON A RESOLUTION AMENDING THE ROANE COUNTY ZONING MAP

COMMISSION RECOMMENDS:	REQUESTED BY: Steve Kirkham/DK Properties II, LLC			
X APPROVAL	PUBLIC HEARING INFORMATION			
DENIAL	NOTICE DATE: May 5, 2023			
OTHER	NEWSPAPER: Roane County News			
	HEARING DATE: <u>May 17, 2023</u>			
	COUNTY COMMISSION ACTION  READING DATE: June 12, 2023  EFFECTIVE DATE: June 12, 2023			
Planning Commission Chairman				
Planning Commission Secretary				
Date	COMMENT:			

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Planning Commission unanimously approved the recommendation of the requested rezone during the May 17, 2023 Planning Commission meeting.

WH

**EREAS,** Roane County Legislative Commission has been asked to consider the rezoning of Map: 046K Group: B Parcel 014.01 and part of 013.00 & 013.04, as shown on the attached map, and,

WHEREAS, the Planning Commission of jurisdiction has reviewed the request to have said parcel rezoned from

R1 (Single Family Residential) to C-2 (Highway Commercial) and,

**WHEREAS**, the Planning Commission recommendation is certified: On a Roll Call Vote, the 9 members present was unanimous to Approve the recommended rezone.

#### BE IT RESOLVED BY THE ROANE COUNTY COMMISSION THAT:

Section 1: Map: 046K Group: B Parcel 014.01 a d part of 013.00 & 013.04 as shown on the attached map is hereby zoned **C-2 (Highway Commercial)** 

Section 2: This resolution shall take effect after the required public hearing and adoption by this commission.

(See attachments)

Submitted by the County Executive at the request of the Roane County Planning Commission.

UPON MOTION of <u>Commissioner Ferguson</u>, seconded by <u>Commissioner Gann</u>, the following Commissioners voted Aye: Bell, Berry, Brackett, Duff, Ferguson, Gann, Goss, Hendrickson, Hooks, Hester, Kirby, Lehman, Parks, and Wilson. (14)

The following Commissioners voted **No**:

-0-

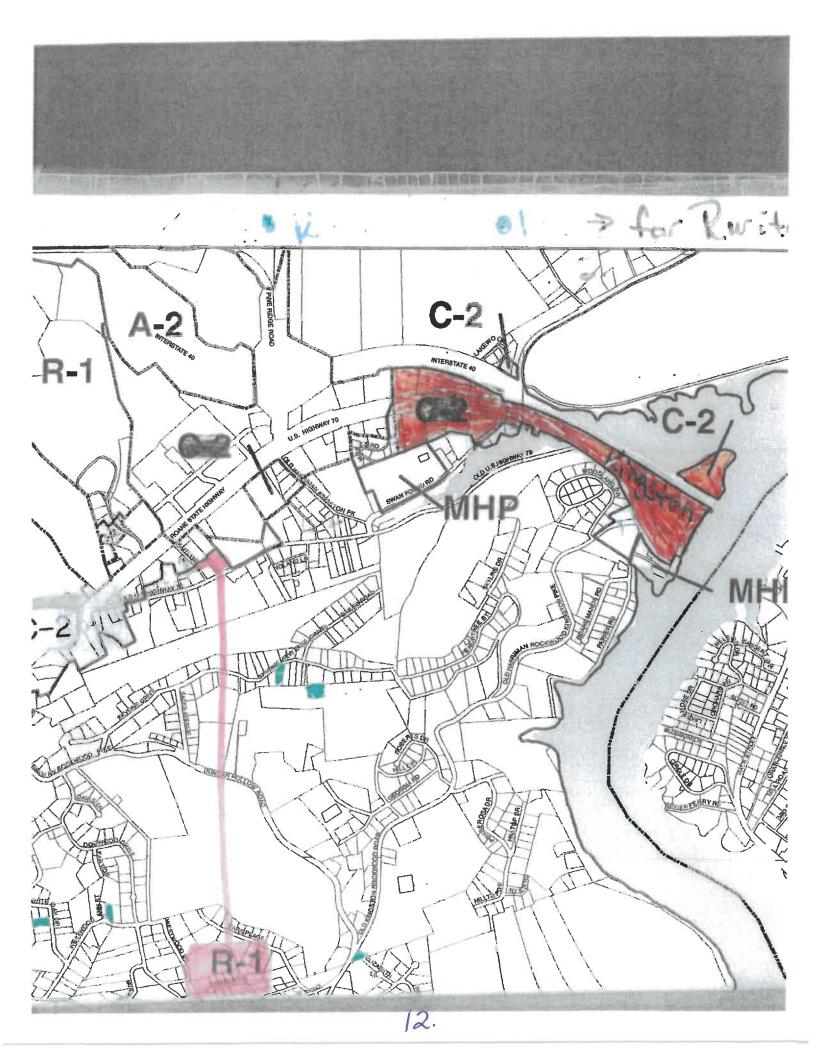
The following Commissioners **Passed**:

-0-

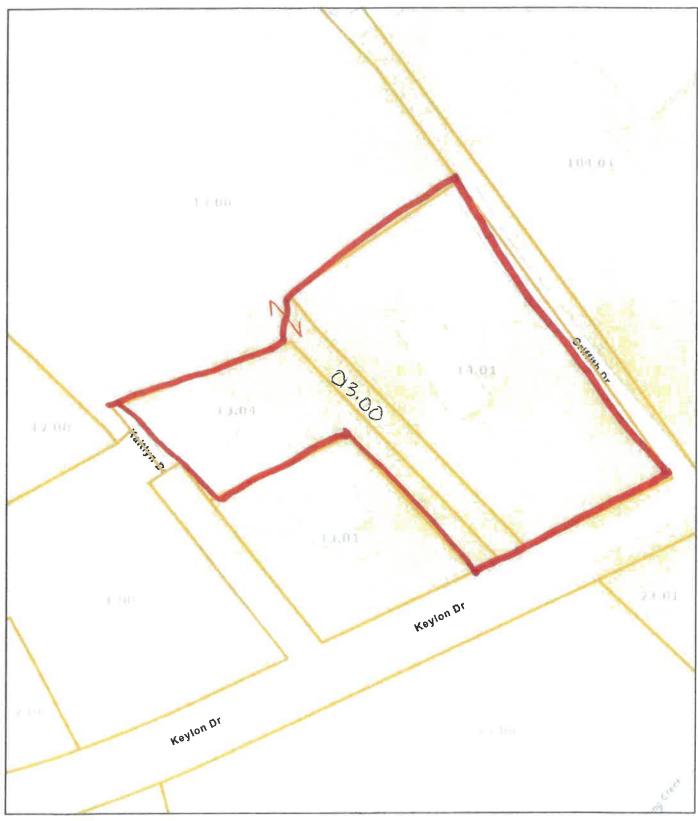
**THEREUPON,** the County Chairman announced to the Commission that said resolution had received a constitutional majority and ordered same spread of record.

OLD BUSINESS:

**NONE** 



## Roane County - Parcel: 046K B 014.01

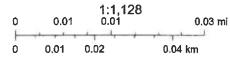


Date: May 24, 2023

County: Roane

Owner: D-K PROPERTIES II LLC Address: GRIFFITH DR 1830 Parcel Number: 046K B 014.01

Deeded Acreage: 1.24 Calculated Acreage: 0



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# Roane County - Parcel: 046K B 014.01

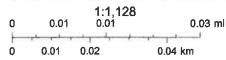


Date: May 24, 2023

County: Roane

Owner: D-K PROPERTIES II LLC Address: GRIFFITH DR 1830 Parcel Number: 046K B 014.01

Deeded Acreage: 1.24 Calculated Acreage: 0



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NEW BUSINESS: (12)

#### RESOLUTION NO. 06-23-01

#### IN THE COUNTY COMMISSION FOR ROANE COUNTY, TENNESSEE

A RESOLUTION authorizing the county attorney to file lawsuits against each property owner regarding the properties as listed on attached Case Request Form, by violating Roane County Resolution #2101 (April, 2013) regarding Roane County Zoning Regulations and/or Resolution # 01-14-03 regarding overgrown vegetation and accumulated debris

**WHEREAS**, Roane County, Tennessee adopted Resolution # 01-14-03 regarding overgrown vegetation and accumulated debris.

**WHEREAS**, Resolution # 01-14-03 sets the criteria for overgrown vegetation and accumulated debris.

**WHEREAS**, Roane County, Tennessee adopted regional zoning by adoption of Resolution #2101 on May 4, 1990.

**WHEREAS**, the property owners listed having violated Roane County Resolution #2101 (April, 2013) regarding Roane County Zoning Regulations and/or Resolution # 01-14-03 regarding overgrown vegetation and accumulated debris, by continuing to allow the listed condition(s) to remain on properties as listed.

**WHEREAS**, the property owners listed, having failed to comply with Roane County Resolution #2101 (April, 2013) regarding Roane County Zoning Regulations and/or Resolution # 01-14-03 regarding overgrown vegetation and accumulated debris on properties as listed.

THEREFORE, BE IT RESOLVED: The county attorney is authorized to file lawsuits to determine whether the property owners listed, having failed to comply with Roane County Resolution #2101 (April, 2013) regarding Roane County Zoning Regulations and/or Resolution #01-14-03 regarding overgrown vegetation and accumulated debris on properties as listed, are subject to Roane County Resolution #2101 (April, 2013) regarding Roane County Zoning Regulations and/or Resolution #01-14-03 regarding overgrown vegetation and accumulated debris, and if they are, petitioning the court to enforce the same by granting injunctive and other relief.

Upon motion by **Commissioner Hendrickson**, seconded by **Commissioner Wilson** 

The following commissioners voted Aye: Bell, Berry, Brackett, Duff, Ferguson, Gann, Goss, Hendrickson, Hooks, Hester, Kirby, Lehman, Parks, and Wilson (14)

The following Commissioner **Passed**: -0-

The following commissioners voted **No**: -0-

**THEREFORE**, the Chair announced to the Commission that said Resolution had received a constitutional majority and ordered same spread of record.

Case Request for June 12th, 2023

Address Complaint Site Check Date 1st NOV 2nd NOV 2nd NOV 1059 Loudon Hwy Junkyard & Living in RV 1/10/2023 2/1/2023 5/1/2023 5/1/2023	Zoni	ning and Prop	Zonning and Property Maintenance Cases			-10			
CEF2023-004 Banch Britten C/O Sharon & 1059 Loudon Hwy Junkyard & Living in RV 1/10/2023 2/1/2023 5/1/2023	S.	Case #	Owner	Address	Complaint	Site Check Date	1st NOV	2nd NOV	Planning
	el	CEF2023-004		1059 Loudon Hwy	Accumulated Debris Junkyard & Living in RV	1/10/2023	2/1/2023		5/17/2023
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# **First Notice**

#### **Roane County Codes Enforcement**

308 N. THIRD STREET KINGSTON, TN 37763 Phone: 865-717-4213 vanessa.rodriguez@roanecountytn.org

#### February 01, 2023

Blanch Britton C/O Sharon & Brandi Rucker, 1059 Loudon Hwy KINGSTON, TN 37763

Map:107 Parcel: 014.00

RE: Code Compliance Case No. CEF2023-004

Location: 1059 Loudon Hwy., Kingston TN

Complaint Description: Accumulated Debris, Junkyard and Living in RV

#### A-2 PERMITED USES

Permitted Uses:

(a) Agricultural uses

(b) Single Family residences including singlewide Mobile Homes

(c) Accessory uses

- (d) Public uses and unmanned utility substations, and utility facilities necessary for the provision of public service.
- (e)Places of Worship
- (f)Home occupations
- (g)Privately operated airport facilities on a minimum lot of 20 acres
- (h)Communication towers
- (i)Fisheries and related activities and services.
- (i)Forestry activities and related services.
- (k)Outdoor advertising.

You can resolve this by doing the following:

- 1. Remove the no permitted use within 30 days of this notice.
- 2. Appeal this decision to the Roane County Board of Zoning Appeals within 30 days of this letter.

Any person having legal interest in this property may appeal this decision to the Board of Zoning Appeals. The appeal shall be made by application at the Roane County Codes Enforcement office within 30 days from the date of this notice. Failure to appeal in the time specified will constitute a waiver of all rights to an appeal.

#### 01-14-03 Overgrown Vegetation/Accumulated Debris

Resolution # 01-14-03 gives Roane County the authority to remove the growth of trees, vines, grass, underbrush or the accumulation of debris, trash, litter, garbage or any combination of the preceding elements, so as to endanger the health, safety or welfare of other citizens, or to encourage the infestation of rats and other harmful animals.

You may resolve this violation by performing one of the following:

Printed 02/01/2023

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# First Notice

# Roane County Codes Enforcement

308 N. THIRD STREET KINGSTON, TN 37763 Phone: 865-717-4213 vanessa.rodriguez@roanecountytn.org

- 1. Start clearing debris and cut back any overgrown vegetation on your property and have the property in compliance within 15 calendar days of the date of the notice of violation.
- 2. Appeal this decision to the Roane County Board of Zoning Appeals within 15 days of this letter.

Any person having legal interest in this property may appeal this notice to the Board of Appeals. The appeal shall be made by application at the Roane County Codes Enforcement Office within 15 days from the date of notice. Failure to appeal in the time specified will constitute a waiver of all rights to an appeal. If noted conditions are not brought into compliance with Resolution #01-14-03 within 15 days, the Codes Enforcement Office shall forward this violation to the Planning Commission for further actions.

#### SECTION 313, I-3B Junkyard

The Roane County Zoning Regulations defines junkyards as any land area, lot, parcel or tract that lies within the unincorporated portions of Roane County and is used for the holding, parking, storage, or accumulation of junk (including, but not limited to metal, rope, rags, plastics, paper, trash, other debris and used appliances and equipment) that covers in excess of 100 square feet of any land parcel or combination of parcels. The collection, dismantlement, storage, or salvage of two (2) or more unlicensed, inoperative vehicles.

You may resolve this violation by performing one of the following:

- 1. Providing proof that the existence of your operation was prior to zoning being enacted in Roane County (April 12,1990)or acceptable documentation to the legitimate existence of a use shall be by Section 1102.1.5 of the zoning ordinance. This includes the use of property type codes shown on the 1989 Roane Tax Assessment Roll date May 25, 1989, the existence of a 1989 Roane County issued Business License or an Affidavit from adjoining property owners verifying its existence on or before the date of adoption.
- 2. Having the parcel rezoned by the Roane County Commission or
- 3. Ceasing operations and begin clean-up procedures within 30 days of this notice.

Any person having legal interest in this property may appeal this notice to the Board of Appeals. The appeal shall be made by application at the Roane County Codes Enforcement office within 30 days from the date of notice. Failure to appeal in the time specified will constitute a waiver of all rights to an appeal.

Whichever method of resolution you choose above you shall contact the Roane County Codes Office within 10 days of this notice of violation, to discuss your plan for resolving this matter.

Regards,

Vanessa Rodriguez

Vanessa Rodriguez

Codes Enforcement Officer

Printed 02/01/2023



#### **Roane County Codes Enforcement**

308 N. THIRD STREET KINGSTON, TN 37763 Phone: 865-717-4213 vanessa.rodriguez@roanecountytn.org

May 1, 2023

Blanch Britton C/O Sharon & Brandi Rucker. 1059 Loudon Hwy KINGSTON, TN 37763

Map:107 Parcel: 014.00

RE: Code Compliance Case No. CEF2023-004

Location: 1059 Loudon Hwy., Kingston TN

Complaint Description: Accumulated Debris, Junkyard and Living in RV

#### A-2 PERMITED USES

Permitted Uses:

(a) Agricultural uses

- (b) Single Family residences including singlewide Mobile Homes
- (c) Accessory uses
- (d) Public uses and unmanned utility substations, and utility facilities necessary for the provision of public service.
- (e)Places of Worship
- (f)Home occupations
- (g)Privately operated airport facilities on a minimum lot of 20 acres
- (h)Communication towers
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Printed 05/01/2023

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- 1. Start clearing debris and cut back any overgrown vegetation on your property and have the property in compliance within 15 calendar days of the date of the notice of violation.
- 2. Appeal this decision to the Roane County Board of Zoning Appeals within 15 days of this letter.

Any person having legal interest in this property may appeal this notice to the Board of Appeals. The appeal shall be made by application at the Roane County Codes Enforcement Office within 15 days from the date of notice. Failure to appeal in the time specified will constitute a waiver of all rights to an appeal. If noted conditions are not brought into compliance with Resolution #01-14-03 within 15 days,the Codes Enforcement Office shall forward this violation to the Planning Commission for further actions.

#### SECTION 313, I-3B Junkyard

The Roane County Zoning Regulations defines junkyards as any land area, lot, parcel or tract that lies within the unincorporated portions of Roane County and is used for the holding, parking, storage, or accumulation of junk (including, but not limited to metal, rope, rags, plastics, paper, trash, other debris and used appliances and equipment) that covers in excess of 100 square feet of any land parcel or combination of parcels. The collection, dismantlement, storage, or salvage of two (2) or more unlicensed, inoperative vehicles.

You may resolve this violation by performing one of the following:

- 1. Providing proof that the existence of your operation was prior to zoning being enacted in Roane County (April 12,1990)or acceptable documentation to the legitimate existence of a use shall be by Section 1102.1.5 of the zoning ordinance. This includes the use of property type codes shown on the 1989 Roane Tax Assessment Roll date May 25, 1989, the existence of a 1989 Roane County issued Business License or an Affidavit from adjoining property owners verifying its existence on or before the date of adoption.
- 2. Having the parcel rezoned by the Roane County Commission or
- 3. Ceasing operations and begin clean-up procedures within 30 days of this notice.

Any person having legal interest in this property may appeal this notice to the Board of Appeals. The appeal shall be made by application at the Roane County Codes Enforcement office within 30 days from the date of notice. Failure to appeal in the time specified will constitute a waiver of all rights to an appeal.

Whichever method of resolution you choose above you shall contact the Roane County Codes Office within 10 days of this notice of violation, to discuss your plan for resolving this matter.

Regards,

Vanessa Rodriguez

Vanessa Rodriguez

Codes Enforcement Officer

Printed 05/01/2023







#### **RESOLUTION NO. 06-23-02**

#### IN THE COUNTY COMMISSION FOR ROANE COUNTY, TENNESSEE

A RESOLUTION authorizing the naming of a private drive located in the Third Civil District of Roane County off of Ward Road. Map: 058 Parcel: 100.02 & 100.07 to be Rufus Lane

**WHEREAS**, as Map: 058 Parcel: 100.02 & 100.07, is located in the Third Civil District, and is a private drive and not a county-maintained road; and

WHEREAS, the county is desirous of naming private drives with more than three residences/parcels; and

WHEREAS, in accordance with Tennessee Code Annotated 54-10-216, notice has been published in a newspaper of general circulation in the county, and Planning Commission recommends the naming of this private drive off Ward Road, as shown on attached Map: 058 Parcel: 100.02 & 100.07;

**NOW, THEREFORE, BE IT RESOLVED** by the Roane County Commission that, pursuant to the recommendation of the Executive Director of the Roane County Emergency Communications District (E-911) and Roane County Reginal Planning Commission, Roane County authorizes the naming of a private drive located in the Third Civil District of Roane County off of Ward, Map: 058 Parcel: 100.02 & 100.07to be Rufus Lane.

**BE IT FURTHER RESOLVED**, that after adoption of this resolution, the Roane County Road Superintendent recommends that a copy be sent to the Director of E-911 as notification of road changes.

**SECTION 1**. All resolutions in conflict herewith be and the same be repealed insofar as conflict exists.

**SECTION 2.** This resolution shall become effective upon passage, the public welfare requiring it.

UPON MOTION of <u>Commissioner Hendrickson</u>, seconded by <u>Commissioner Parks</u>, the following Commissioners voted Aye: <u>Bell, Berry, Brackett, Duff, Ferguson, Gann, Goss, Hendrickson, Hooks, Hester, Kirby, Lehman, Parks, and Wilson.</u> (14)

The following Commissioners voted **No**: -0-

The following Commissioners **Passed**:

-0-

**THEREUPON**, the County Chairman announced to the Commission that said resolution had received a constitutional majority and ordered same spread of record.





## ROANE COUNTY EMERGENCY COMMUNICATIONS DISTRICT E-911



Tim Suter Chairman

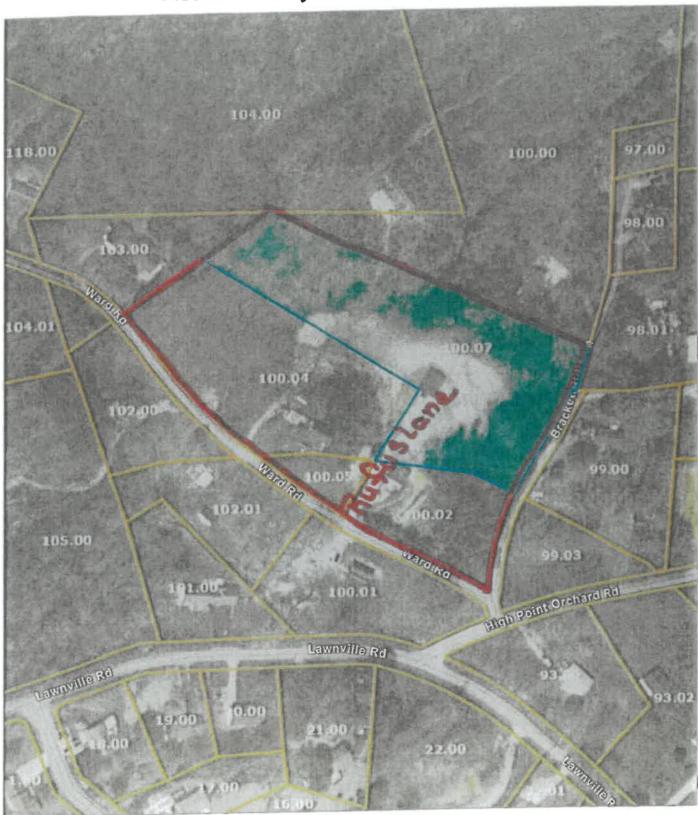
#### 4390 ROANE STATE HWY. ROCKWOOD, TENNESSEE 37854 865-354-0704 Fax 865-354-8481

Bryan Walker Director

Date: <u>3/15/2023</u>					
To whom it may concern,					
Our office has reviewed the following private road name and it does not conflict with existing roads.					
Rufus LN					
City: Kingston Zip Code: 37763					
Map: 058 Group: Parcel: 100.07					
Map: 058 Group: Parcel: 100.02					
Should you have any additional questions, please contact our office at 865-354-0704.					
Thank you,					
Annette Stubbs					
Roane County E-911					



# Roane County - Parcel: 058 100.07



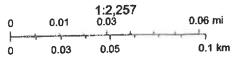
25.

Date: March 29, 2023

County: Roane

Owner: WAY MAKER LLC Address: WARD RD 114 Parcel Number: 058 100.07

Deeded Acreage: 0



Earl Community Maps Contributors, Tennessee STS GIS, © OpenStreetMap, Microsoft, Esri, HERE, Garmin, SafeGraph, GeoTechnologies, Inc, METV NASA, USGS, EPA, NPS, US Census Bureau, USDA, State of Tennessee, Comptroller of the Treasury, Office of Local Government (OLG)

#### **RESOLUTION NO. 06-23-03**

#### IN THE COUNTY COMMISSION FOR ROANE COUNTY, TENNESSEE

A RESOLUTION authorizing the naming of a private drive located in the Fourth Civil District of Roane County off of Sweetwater Road. Map: 128 Parcel: 004.03 to be Hickory Meadow Lane

**WHEREAS**, as Map: 128 Parcel: 004.03, is located in the Fourth Civil District, and is a private drive and not a county-maintained road; and

WHEREAS, the county is desirous of naming private drives with more than three residences/parcels; and

WHEREAS, in accordance with Tennessee Code Annotated 54-10-216, notice has been published in a newspaper of general circulation in the county, and Planning Commission recommends the naming of this private drive off Sweetwater Road, as shown on attached Map: 128 Parcel: 004.03;

**NOW, THEREFORE, BE IT RESOLVED** by the Roane County Commission that, pursuant to the recommendation of the Executive Director of the Roane County Emergency Communications District (E-911) and Roane County Reginal Planning Commission, Roane County authorizes the naming of a private drive located in the Fourth Civil District of Roane County off of Sweetwater Road. Map: 128 Parcel: 004.03 to be Hickory Meadow Lane.

**BE IT FURTHER RESOLVED**, that after adoption of this resolution, the Roane County Road Superintendent recommends that a copy be sent to the Director of E-911 as notification of road changes.

**SECTION 1**. All resolutions in conflict herewith be and the same be repealed insofar as conflict exists.

**SECTION 2.** This resolution shall become effective upon passage, the public welfare requiring it.

**UPON MOTION** of <u>Commissioner Berry</u>, seconded by <u>Commissioner Lehman</u>, the following Commissioners voted Aye: Bell, Berry, Brackett, Duff, Ferguson, Gann, Goss, Hendrickson, Hooks, Hester, Kirby, Lehman, Parks, and Wilson. (14)

The following Commissioners voted **No**: -0-

The following Commissioners **Passed**: -0-

**THEREUPON**, the County Chairman announced to the Commission that said resolution had received a constitutional majority and ordered same spread of record.







### ROANE COUNTY EMERGENCY COMMUNICATIONS DISTRICT E-911

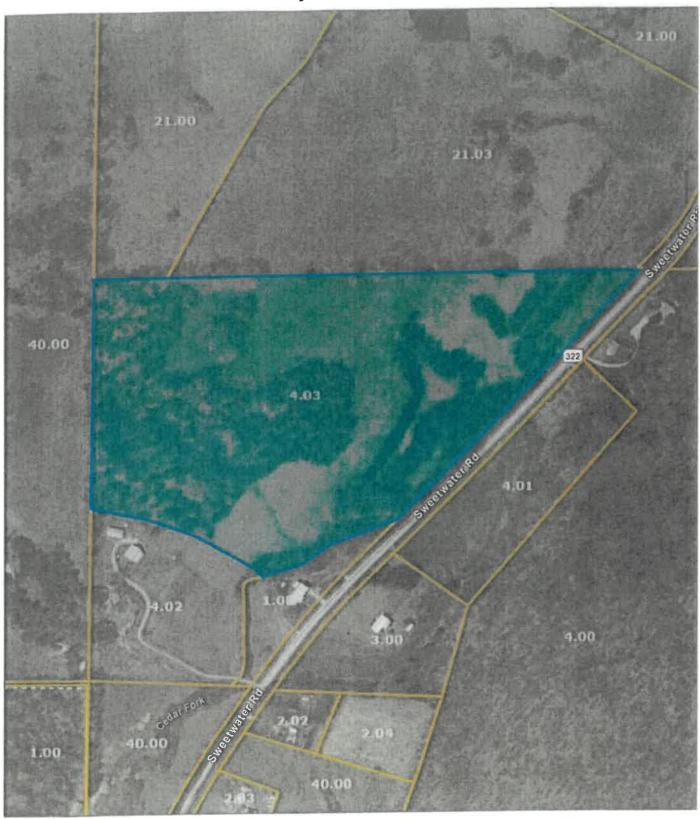
Tim Suter Chairman

#### 4390 ROANE STATE HWY. ROCKWOOD, TENNESSEE 37854 865-354-0704 Fax 865-354-8481

Bryan Walker Director

Date: March 21, 2023				
To whom it may concern	n,			
Our office has reviewed	the following private ro	oad name and it do	es no	t conflict with existing roads.
Hickory Meadov	w LN	-		
City: Philadelphia	į	Zip Code:		37846
Map: 128	Group:	Parcel: 004.03		
Should you have any add	ditional questions, plea	se contact our offic	ce at 8	365-354-0704.
Thank you,				
Annette Stubbs				
Roane County E-911				

# Roane County - Parcel: 128 004.03

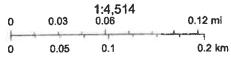


Date: March 29, 2023

County: Roane

Owner: CURNUTT MARLIN RAY Address: SWEETWATER RD Parcel Number: 128 004.03

Deeded Acreage: 28.1 Calculated Acreage: 0



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#### **RESOLUTION NO. 06-23-04 (POSTPONED)**

#### IN THE COUNTY COMMISSION FOR ROANE COUNTY, TENNESSEE

**A RESOLUTION** to restate the position of the Roane County Commission in advocacy of state and federal efforts to prevent the migration of invasive carp into Watts Bar Lake

**WHEREAS,** non-native and invasive species of carp have infested the Mississippi River Basin and have migrated to the Tennessee River Basin which has led to major disruptions to local ecologies, fisheries, and economies; and

**WHEREAS**, the continued migration of invasive carp is predicted to continue upstream on the Tennessee River if left unchecked; and

**WHEREAS,** Watts Bar Lake is an essential component of the way of life in Roane County which enhances residential value, drives economic activity in tourism, and provides ample recreational value to residents and visitors; and

WHEREAS, it is important to the people of Roane County to protect the value derived from Watts Bar Lake; and

**WHEREAS**, efforts planned by the Tennessee Wildlife Resources Agency to contain the migration of invasive carp including installing sound barriers on the locks of dams of reservoirs that are already infested with invasive carp may not be sufficient to prevent upstream migration; and

WHEREAS, more aggressive and abundant barriers at multiple dams on consecutive reservoirs on the Tennessee River would provide a statistically greater probability of preventing the upstream migration of invasive carp; and

**WHEREAS**, the Roane County Commission approved Resolution 11-19-06 to advocate for the funding of electric fish barriers to be placed at all dams immediately downstream of Watts Bar Dam in East Tennessee; and

**WHEREAS,** it is fitting to adjust the recommended strategy to better align with ongoing efforts by state regulatory agencies and keep the migration of invasive carp as far from Watts Bar Lake as possible.

**NOW, THEREFORE, BE IT RESOLVED**, that the Roane County Commission hereby adopts the position and advocates that each of these methods:

- Underwater Acoustic Deterrent System (uADS)
- Bio-acoustic Fish Fence
- Carbon Dioxide (CO2) Infusion
- Electrical current barrier

Will be implemented on the locks at Wheeler Dam, Wilson Dam, Pickwick Dam, and Kentucky Dam, to prevent the upstream migration of invasive carp on the Tennessee River. This resolution shall take effect upon its passage, the public welfare requiring it.

**MOTION TO POSTPONE** was made by **Commissioner Berry**, Second by **Commissioner Gann** in order to consider resolution 06-23-04 at a future date.

The following Commissioners voted AYE: Bell, Berry, Brackett, Duff, Ferguson, Gann, Goss, Hendrickson, Hester, Hooks, Kirby, Lehman, Parks, and Wilson (14)

The following Commissioners voted NO:

-0-

PASSED:

-0-

THEREUPON, the Chairman announced that said Resolution had been POSTPONED.

#### **RESOLUTION NO. 06-23-05**

#### IN THE COUNTY COMMISSION FOR ROANE COUNTY, TENNESSEE

A RESOLUTION to amend the General Fund (101) for the U.S. Department of Justice Office of Justice Programs
Patrick Leahy Bulletproof Vest Partnership (BVP) Grant

WHEREAS, this grant will assist with the purchase of bulletproof vest for the Roane County Sheriff's Department, and

WHEREAS, the anticipated project cost is \$9,206.10 with a 50% county match of \$4,603.05, and

WHEREAS, this grant has an end date of August 31, 2025.

**NOW, THEREFORE BE IT RESOLVED**, that the Roane County General Fund has this grant currently budgeted in the 2024 budget as this grant has annually been awarded in prior years:

**BE IT FURTHER RESOLVED** that if Roane County is not awarded this grant the VEST budget will be amended appropriately.

MOTION to adopt was made by Commissioner Wilson with second by Commissioner Hooks.

The following Commissioners voted AYE: Bell, Berry, Brackett, Duff, Ferguson, Gann, Goss, Hendrickson, Hester, Hooks, Kirby, Lehman, Parks, and Wilson (14)

The following Commissioners voted NO:

-0-

PASSED:

-0-

**THEREUPON**, the County Chairman announced to the Commission that said resolution had received a constitutional majority and ordered same spread of record.

#### **RESOLUTION NO. 06-23-06**

#### IN THE COUNTY COMMISSION FOR ROANE COUNTY, TENNESSEE

**A RESOLUTION** approving the TN Department of Health Policy addressing Educational Support for the Health Department employees

WHEREAS, the purpose is to establish approval criteria for the use of educational leave and to provide for tuition assistance for Associate, Bachelor, Master, and Doctoral degree and certificate programs for employees withing the Department of Health; and

**WHEREAS**, it shall be the policy of the Department of Health to provide opportunities for education and training designed to increase the quality of performance of employees in their duties and responsibilities as well as improve the quality of service to our citizens; and

**WHEREAS**, this educational incentive is reimbursable from the State, therefore an amendment will be processed throughout the fiscal year as employees agree to go through the program(s); and

WHEREAS, the Educational Support Policy and required forms are presented in the attachment.

#### SEE ATTACHMENT

**NOW, THEREFORE, BE IT RESOLVED**, that the TN Department of Health Educational Support Policy be approve as presented in the attachment.

**UPON MOTION** of <u>Commissioner Hendrickson</u>, seconded by <u>Commissioner Gann</u>, the following Commissioners voted Aye: AYE: Bell, Berry, Brackett, Duff, Ferguson, Gann, Goss, Hendrickson, Hester, Hooks, Kirby, Lehman, Parks, and Wilson (14)

The following Commissioners voted **No:** -0-

The following Commissioners voted Passed: -0-

**THEREUPON**, the County Chairman announced to the Commission that the said resolution had received a constitutional majority and ordered same spread of record.





#### POLICY - OFFICE OF THE COMMISSIONER

Approved by: Ralph Alvarado, MD, FACP	Policy Number: 16-4 Issue Date: December 1, 2016
Signature:  Red Cu	Revised Dates: (REV. 12/21/2021 and 5/15/2023)
Application: TDH personnel	Effective Date: May 15, 2023
Authority: Tenn. Code Ann. § § 4-3-1803, 8-30-202, 8-30-203, 8-30-204, 8-30-205; Tennessee Department of Human Resources Rule 1120-08. If, at any time, a portion of this policy conflicts with law or regulations with jurisdiction over the Department of Health, the law and/or rule shall take precedence over that portion of the policy. The remainder of this policy shall remain in effect.	Expiration Date: June 30, 2025

#### **EDUCATIONAL SUPPORT**

#### Purpose:

To establish approval criteria for the use of educational leave and to provide for tuition assistance for Associate, Bachelor, Master, and Doctoral degree and certificate programs for employees within the Department of Health. This policy was revised in 2021 with additional federal funding that could be directed to workforce development. If an individual has not enrolled in a degree or certification program and paid the tuition for the relevant semester by June 30, 2025, the employee will be responsible for the cost after such date.

#### Applicability: Department of Health employees

#### Policy:

It shall be the policy of the Department of Health to provide opportunities for education and training designed to increase the quality of performance of employees in their duties and responsibilities as well as improve the quality of service to our citizens. The employee will commit in writing to at least one year of continued state service following the last paid or time supported semester of the program. This policy does not create a right. The Department of Health may suspend this program at any time. It is anticipated that this program will be revised prior to July 2023 when additional federal funding will no longer be available. In the event of suspension of the program, current semester agreements will be honored.

Salary increases as a result of program completion are subject to funding availability within the employee's division. Potential salary increases should be discussed by the employee with the unit director prior to approval of the application.

**Approval Criteria:** 

- 1. For employees requesting part-time educational leave/tuition assistance, the education supported must be applicable to the public health field. This may include pre-requisite courses.
- 2. Employees requesting part-time educational leave/tuition assistance, either graduate or undergraduate, must have at least one year of state service and no longer in a probationary status.
- 3. Employees must have and maintain at least a "valued" overall performance evaluation rating during the previous twelve (12) month period and during the period in which they are enrolled in educational programs and/or using educational leave and/or receiving tuition assistance.
- 4. Employees must maintain at least a "B" average in each course during the time they are using educational leave and/or receiving tuition assistance.
- 5. Tuition assistance includes two courses leading to a degree or a certificate, up to \$25,000 per year.
- 6. Tuition assistance in excess of \$5,250 per year will be subject to federal employment and income taxes as wages as prescribed by Internal Revenue Service (IRS) regulations and shall be added to the employee's regular tax withholding, potentially resulting in a considerably reduced paycheck or paychecks. The timing of the withholding is subject to the timing of payment but will be conducted on a quarterly basis when possible and may be processed over several paychecks to cover the amount required for withholding.
- 7. The assistance authorized under this policy cannot be used in conjunction with the opportunity to enroll in state supported institution courses as a state employee under Tennessee Higher Education Commission rules. Tenn. Comp. R. & Regs. 1540-01-04-.03(4).
- 8. A maximum of 7.5 hrs./wk. leave time may be requested by the employee, and this must be reapproved by the supervisory chain and committee each semester.
- 9. Contract workers are not eligible for this benefit.

#### Procedures to Apply:

- 1. Employees must complete an educational leave/tuition assistance application and obtain signatures from their supervisor and division/office/regional director (Appendix A).
- 2. Employees must submit a written one-time statement of 500 words or less addressing how parttime educational leave/tuition assistance would benefit their current position and the impact on their long-term career plans.
- 3. Employees must provide complete course of study/curriculum and degree requirements at time of application.
- 4. Employees must submit an educational leave/tuition assistance application to the Department's Office of HR and Talent Management. Such applications shall be filed in accordance with the following deadlines:

May 20th for the Fall Semester

October 15th for the Spring Semester

February 15th for a Summer Session

- 5. Initial review of all requests will be the responsibility of the Department's Office of HR and Talent Management. An education committee will review each request and may consult with the employee's supervisor to confirm applicability to current position.
- 6. Final approval will be by the Commissioner of the Department of Health. Employees will be notified by the Department's Office of HR and Talent Management in writing of approval or denial of the request.
- 7. Employees must provide supervisory chain approval for each semester requested but do not need to re-complete the entire application.

The Educational Support Policy, educational leave/tuition assistance application, and education contract will be posted on the Department of Health's Intranet and SharePoint sites.

#### Appendix A

# TENNESSEE DEPARTMENT OF HEALTH EDUCATIONAL LEAVE/TUITION ASSISTANCE APPLICATION

1.	Applicant's Name:
2.	Type of Educational Leave Desired:
3.	Amount of tuition assistance requested (tuition including program fees for two courses not covered by the higher education fee waiver or grants). Additional support up to \$25,000/yr. may also be requested.
4.	Position Title:
5.	Assigned Division/Office:
6.	Work Phone: ()
7.	Home Phone: ()
8.	Home Address:Street, Route of Box Number
	City State Zip Code
9.	Education: Highest level completed:
	Acceptance letter from University/Program of StudyYesNo
	If no, explain:
10	Service: Total years of service with the Department of Health:
	Total years of service with the State of Tennessee (if different):
	Date of last performance evaluation:
	Overall rating on last performance evaluation:

RDA SW 08

11.	Educational Program Being Pursued: Education level:	Undergraduate	Graduate			
	Degree being pursued:					
	College/University:					
	Status of application for admission:					
	Anticipated date of enrollment (month/day	y/year):				
	Anticipated date of completion (month/da	ay/year):				
12.	Grants or Subsidies: Will you utilize any grants, subsidies or fu	nding sources (other than the	fee walver)?			
	If yes, please list the source:					
13.	By signing, the applicant acknowledges that the receipt of educational benefits in excess of \$5,250 per year will be subject to federal employment and income taxes as wages as prescribed by the Internal Revenue Service. The taxable portion of these benefits will be subject to withholding in the applicant's paycheck, potentially resulting in a considerably reduced paycheck or paychecks. The timing of the withholding is subject to the timing of payment but will be conducted on a quarterly basis when possible and may be processed over several paychecks to cover the amount required for withholding.					
14.	One Year Commitment: By signing, the applicant commits to at I last paid or time supported semester of the	east one year of continued he program.	state service following the			
	APPROVAL					
	Applicant's Signature	Date	Title			
	Supervisor's Signature	Date	Title			
	Division/Office/Regional Director's Signature	Date	Title			
	Education Committee Designee's Signature	Date				
	Commissioner's Signature	Date				

PH-4443

RDA SW 08

#### RESOLUTION NO. 06-23-07

#### IN THE COUNTY COMMISSION FOR ROANE COUNTY, TENNESSEE

A RESOLUTION amending the <u>General Purpose School Fund (141)</u> reflecting changes in revenue & expenditure estimates for the 2022-2023 fiscal year, and

WHEREAS, the Roane County Schools desire to revise current Revenue and Expenditures to more accurately reflect actual cost and current data projections, and

**WHEREAS,** the Roane County Board of Education has approved this budget amendment at its <u>April 20, 2023</u> meeting, and

**NOW, THEREFORE, BE IT RESOLVED** that the changes to the <u>General Purpose School Fund (141)</u> be amended as follows:

#### SEE ATTACHED WORKSHEET

UPON MOTION of <u>Commissioner Wilson</u>, seconded by <u>Commissioner Hooks</u>, the following Commissioners voted Aye: AYE: Bell, Berry, Brackett, Duff, Ferguson, Gann, Goss, Hendrickson, Hester, Hooks, Kirby, Lehman, Parks, and Wilson. (14)

The following Commissioners **Passed**:

The following Commissioners voted **No**:

-0-

-0-

**THEREUPON**, the Chairman of the County Commission announced to the Commission that said resolution had received a constitutional majority and ordered same spread of record.

# General Purpose School Fund (141) Budget 2022/2023

Account Description	Account Nur	mber	Approved 22/23 Budget	Proposed Amendment	Amended 22/23 Budget
REVENUE:					
State of Tennessee:					
State Education Funds:					
Basic Education Program	46511		33,401,000		33,401,000
Early Childhood Education	46515		628,402		628,402
Other State Education Funds	46590		596,646	767,851	1,364,497
Career Ladder Program	46610		118,646	,	118,646
Other Vocational	46790		0	291,770	291,770
Total State Education Funds			34,744,694	1,059,621	35,804,315
TOTAL REVENUE & OTHER SOURCES			59,777,281	1,059,621	60,836,902
EXPENDITURES:					
Instruction:					
Regular Instruction Program:					
Teachers	71100	116	20,266,103	437,200	20,703,303
Career Ladder Program	71100	117	65,100		65,100
Career Ladder Extended Contracts	71100	127	80,000		80,000
Homebound Teachers	71100	128	10,000		10,000
Educational Assistants	71100	163	817,549		817,549
Bonus Payments	71100	188	100,500		100,500
Other Salaries and Wages	71100	189	150,000		150,000
Certified Substitute Teachers	71100	195	130,000		130,000
Non-certified Substitute Teachers	71100	198	155,000		155,000
Social Security	71100	201	1,350,004	27,106	1,377,110
State Retirement	71100	204	1,749,033	39,348	1,788,381
Life Insurance	71100	206	12,309		12,309
Medical insurance	71100	207	3,457,959		3,457,959
Dental Insurance	71100	208	112,200		112,200
Unemployment Compensation	71100	210	18,000		18,000
Local Retirement Employer Medicare	71100 71100	211	160,000	0.000	160,000
Retirement - Hybrid Stabilization	71100	212	315,723	6,339	322,062
Other Contracted Services	71100	217 399	130,000	3,498	133,498
Instructional Supplies & Materials	71100	429	120,000	60 907	120,000
Textbooks - Electronic	71100	430	230,498 25,000	69,897	300,396
Textbooks - Bound	71100	449	600,000		25,000
Software	71100	471	156,500		600,000
Fee Waivers	71100	535	5,000		156,500
Other Charges	71100	599	2,000		5,000
Regular Instruction Equipment	71100	722	651 <b>,7</b> 02		<b>2,000</b> 651,702
Total Regular Instruction Program	11100		30,870,180	583,388	31,453,568
Vocational Education Program:					
Teachers	71300	116	1,597,544		1,597,544
Career Ladder Program	71300	117	4,000		4,000

Certified Substitute Teachers	Bonus Payments	71300	188	8,400		8,400
Non-certified Substitute Teachers	Certified Substitute Teachers				10,000	
Social Security   71300   201   101,863   10	Non-certified Substitute Teachers	71300	198		•	
State Retirement	Social Security	71300	201	101,863		•
Life Insurance	State Retirement	71300	204	130,435		
Medical Insurance	Life Insurance	71300	206	924		-
Dental Insurance	Medical Insurance	71300	207	254,586	(10,000)	
Unemployment Compensation   71300   210   2,500   2,500   2,500   1,0000	Dental Insurance	71300	208	8,400		•
Local Retirement	Unemployment Compensation	71300	210	2,500		
Employer Medicare 71300 212 23,823 23,823 823,823 Refirement - Hybrid Stabilization 71300 217 15,000 15,000 Other Contracted Services 71300 399 13,000 15,000 Instructional Supplies & Materials 71300 429 52,500 52,500 52,500 15,000 16 Textbooks Electronic 71300 430 24,856 24,856 75,000 15,000 16 Chther Supplies and Materials 71300 449 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		71300	211	10,000		
Referement - Hybrid Stabilization   71300   217   15,000   15,00		71300	212	23,823		
Other Contracted Services         71300         399         13,000         13,000           Instructional Supplies & Materials         71300         429         52,500         52,500           Textbooks Electronic         71300         430         24,856         24,856           Textbooks         71300         499         15,000         15,000           Other Supplies and Materials         71300         499         15,000         9,500           Oberational Education Program         71300         730         132,658         110,975         2436,833           Total Instruction         71300         730         132,658         110,975         2436,833           Total Instruction         39,219,765         703,863         39,823,628           Support Services:           Health Services:           Supervisor/Director (CSH)         72120         105         80,865         80,865           Medical Personnel         72120         105         80,865         80,865           Medical Personnel (CSH)         72120         113         488,628         17,280         505,908           Social Security         72120         13         48,628         17,280         505,908	Retirement - Hybrid Stabilization	71300	217	15,000		
Instructional Supplies & Materials		71300	399	13,000		
Textbooks   Flectronic   Trisure	Instructional Supplies & Materials	71300	429	52,500		
Textbooks	Textbooks Electronic	71300	430	24,856		
Inservice/Staff Development   71300   524   0   9,500   9,500   Vocational Instruction Equipment   71300   730   132,658   110,975   243,633   70tal Vocational Education Program   2,428,489   120,475   2,548,984   70tal Instruction   39,219,765   703,863   39,923,628   70tal Instruction   72120   70tal Inst		71300	449	0		_
Inservice/Staff Development   71300   524   0   9,500   9,500   102,658   110,975   243,633   132,658   110,975   243,633   102,475   2,548,969   120,475   2,548,969   120,475   2,548,969   120,475   2,548,969   120,475   2,548,969   120,475   2,548,968   120,47	Other Supplies and Materials	71300	499	15,000		15,000
Vocational Instruction Equipment         71300         730         132,658         110,975         243,633           Total Instruction         39,219,765         703,863         39,23,628           Support Services:           Health Services:           Supervisor/Director (CSH)         72120         105         80,865         80,865           Medical Personnel (CSH)         72120         181         488,628         17,280         505,908           Clerical Personnel (CSH)         72120         188         300         300           Social Security         72120         188         300         300           Social Security         72120         201         36,205         1,071         37,276           State Retirement         72120         204         45,706         1,555         47,281           Life Insurance         72120         207         96,737         96,737         96,737           Dental Insurance         72120         207         96,737         96,737         96,737           Dental Insurance         72120         207         96,737         96,737         96,737         96,737         96,737         96,737         96,737         96,737		71300	524	0	9,500	
Total Instruction   39,219,765   703,863   39,923,628		71300	730		110,975	
Health Services:   Supervisor/Director (CSH)   72120   105   80,865   80,865   Medical Personnel   72120   131   488,628   17,280   505,908   Clerical Personnel (CSH)   72120   162   14,159   14,159   14,159   Bonus Payments   72120   188   300   300   300   Social Security   72120   201   36,205   1,071   37,276	Total Vocational Education Program			2,428,489	120,475	2,548,964
Health Services:   Supervisor/Director (CSH)   72120   105   80,865   80,865   Medical Personnel   72120   101   488,628   17,280   505,908   Clerical Personnel (CSH)   72120   162   14,159	Total Instruction			39,219,765	703,863	39,923,628
Health Services   Supervisor/Director (CSH)   72120   105   80,865   80,865   Medical Personnel   72120   131   488,628   17,280   505,908   Clerical Personnel (CSH)   72120   162   14,159   14,159   Bonus Payments   72120   188   300   300   Social Security   72120   201   36,205   1,071   37,276   State Retirement   72120   204   45,706   1,555   47,261   Life Insurance   72120   206   429	Support Services:			ad an Million of American Programme Services (Services Services Se		
Supervisor/Director (CSH)   72120   105   80,865   80,865   Medical Personnel   72120   131   488,628   17,280   505,908   Clerical Personnel (CSH)   72120   162   14,159   14,159   14,159   300						
Medical Personnel         72120         131         488,628         17,280         505,908           Clerical Personnel (CSH)         72120         162         14,159         14,159           Bonus Payments         72120         188         300         300           Social Security         72120         201         36,205         1,071         37,276           State Retirement         72120         204         45,706         1,555         47,261           Life Insurance         72120         206         429         429           Medical Insurance         72120         207         96,737         96,737           Dental Insurance         72120         208         3,900         3,900           Local Retirement         72120         211         4,000         4,000           Employer Medicare         72120         212         8,467         251         8,718           Retirement - Hybrid Stabilization         72120         217         5,500         138         5,638           Dues and Membership         72120         217         5,500         138         5,638           Dues and Medical Supplies         72120         355         2,000         2,000						
Clerical Personnel (CSH)   72120   162   14,159   14,159   14,159   10,159   10,150   10,15	• • •					•
Bonus Payments   72120					17,280	-
Social Security         72120         201         36,205         1,071         37,276           State Retirement         72120         204         45,706         1,555         47,261           Life Insurance         72120         206         429         429           Medical Insurance         72120         207         96,737         96,737           Dental Insurance         72120         208         3,900         3,900           Local Retirement         72120         211         4,000         4,000           Employer Medicare         72120         212         8,467         251         8,718           Retirement - Hybrid Stabilization         72120         212         8,467         251         8,718           Retirement - Hybrid Stabilization         72120         217         5,500         138         5,638           Dues and Membership         72120         217         5,500         138         5,638           Dues and Membership         72120         355         2,000         2,000           Other Contracted Services         72120         399         20,000         20,000           Drugs and Medical Supplies         72120         413         16,500         16,500						
State Retirement         72120         204         45,706         1,555         47,261           Life Insurance         72120         206         429         429           Medical Insurance         72120         207         96,737         96,737           Dental Insurance         72120         208         3,900         3,900           Local Retirement         72120         211         4,000         4,000           Employer Medicare         72120         212         8,467         251         8,718           Retirement - Hybrid Stabilization         72120         217         5,500         138         5,638           Dues and Membership         72120         320         500         500           Travel         72120         355         2,000         2,000           Other Contracted Services         72120         399         20,000         20,000           Drugs and Medical Supplies         72120         413         16,500         16,500           Other Supplies and Materials         72120         499         34,000         34,000           In Service/Staff Development         72120         599         1,000         1,000           Other Charges         72120						
Life Insurance         72120         206         429         429           Medical Insurance         72120         207         96,737         96,737           Dental Insurance         72120         208         3,900         3,900           Local Retirement         72120         211         4,000         4,000           Employer Medicare         72120         212         8,467         251         8,718           Retirement - Hybrid Stabilization         72120         212         8,467         251         8,718           Retirement - Hybrid Stabilization         72120         217         5,500         138         5,638           Dues and Membership         72120         320         500         500         500           Travel         72120         355         2,000         2,000         2,000           Other Contracted Services         72120         399         20,000         20,000         20,000           Drugs and Medical Supplies         72120         399         20,000         20,000         20,000           Drugs and Medical Supplies         72120         499         34,000         34,000         34,000           In Service/Staff Development         7210         594<	•					
Medical Insurance         72120         207         96,737         96,737           Dental Insurance         72120         208         3,900         3,900           Local Retirement         72120         211         4,000         4,000           Employer Medicare         72120         212         8,467         251         8,718           Retirement - Hybrid Stabilization         72120         217         5,500         138         5,638           Dues and Membership         72120         320         500         500         500           Travel         72120         355         2,000         2,000         2,000           Other Contracted Services         72120         399         20,000         20,000         20,000           Other Contracted Services         72120         399         20,000         20,000         20,000         20,000         20,000         20,000         20,000         20,000         20,000         20,000         34,000         34,000         34,000         34,000         34,000         34,000         34,000         34,000         34,000         34,000         1,500         1,500         1,500         1,500         1,500         1,500         1,500         1,500         <				•	1,555	
Dental Insurance   72120   208   3,900   3,900						
Local Retirement         72120         211         4,000         4,000           Employer Medicare         72120         212         8,467         251         8,718           Retirement - Hybrid Stabilization         72120         217         5,500         138         5,638           Dues and Membership         72120         320         500         500           Travel         72120         355         2,000         2,000           Other Contracted Services         72120         399         20,000         20,000           Drugs and Medical Supplies         72120         413         16,500         16,500           Other Supplies and Materials         72120         499         34,000         34,000           In Service/Staff Development         72120         599         1,000         8,500           Other Charges         72120         599         1,000         1,500           Other Equipment         72120         599         1,000         1,500           Total Health Services         868,896         20,295         889,191           Vocational Education Program:         868,896         20,295         889,191           Vocational Education Program         72230         105						
Employer Medicare         72120         212         8,467         251         8,718           Retirement - Hybrid Stabilization         72120         217         5,500         138         5,638           Dues and Membership         72120         320         500         500           Travel         72120         355         2,000         2,000           Other Contracted Services         72120         399         20,000         20,000           Drugs and Medical Supplies         72120         413         16,500         16,500           Other Supplies and Materials         72120         499         34,000         34,000           In Service/Staff Development         72120         524         8,500         8,500           Other Charges         72120         599         1,000         1,000           Other Equipment         72120         599         1,000         1,500           Total Health Services         868,896         20,295         889,191           Vocational Education Program:         72230         105         103,799         103,799           Career Ladder Program         72230         117         0         0           Secretary(s)         72230         161						
Retirement - Hybrid Stabilization         72120         217         5,500         138         5,638           Dues and Membership         72120         320         500         500           Travel         72120         355         2,000         2,000           Other Contracted Services         72120         399         20,000         20,000           Drugs and Medical Supplies         72120         413         16,500         16,500           Other Supplies and Materials         72120         499         34,000         34,000           In Service/Staff Development         72120         524         8,500         8,500           Other Charges         72120         599         1,000         1,000           Other Equipment         72120         599         1,000         1,500           Total Health Services         868,896         20,295         889,191           Vocational Education Program:         72230         105         103,799         103,799           Career Ladder Program         72230         117         0         0           Secretary(s)         72230         161         49,718         49,718           Bonus Payments         72230         188         600						
Dues and Membership         72120         320         500         500           Travel         72120         355         2,000         2,000           Other Contracted Services         72120         399         20,000         20,000           Drugs and Medical Supplies         72120         413         16,500         16,500           Other Supplies and Materials         72120         499         34,000         34,000           In Service/Staff Development         72120         524         8,500         8,500           Other Charges         72120         599         1,000         1,000           Other Equipment         72120         790         1,500         1,500           Total Health Services         868,896         20,295         889,191           Vocational Education Program:         868,896         20,295         889,191           Vocational Education Program:         72230         105         103,799         103,799           Career Ladder Program         72230         117         0         0           Secretary(s)         72230         161         49,718         49,718           Bonus Payments         72230         188         600         600						
Travel         72120         355         2,000         2,000           Other Contracted Services         72120         399         20,000         20,000           Drugs and Medical Supplies         72120         413         16,500         16,500           Other Supplies and Materials         72120         499         34,000         34,000           In Service/Staff Development         72120         524         8,500         8,500           Other Charges         72120         599         1,000         1,000           Other Equipment         72120         790         1,500         1,500           Total Health Services         868,896         20,295         889,191           Vocational Education Program:         868,896         20,295         889,191           Vocational Education Program:         72230         105         103,799         103,799           Career Ladder Program         72230         117         0         0           Secretary(s)         72230         161         49,718         49,718           Bonus Payments         72230         188         600         600           Other Salaries & Wages         72230         189         74,994         74,994 <tr< td=""><td>•</td><td></td><td></td><td>•</td><td>138</td><td></td></tr<>	•			•	138	
Other Contracted Services         72120         399         20,000         20,000           Drugs and Medical Supplies         72120         413         16,500         16,500           Other Supplies and Materials         72120         499         34,000         34,000           In Service/Staff Development         72120         524         8,500         8,500           Other Charges         72120         599         1,000         1,000           Other Equipment         72120         790         1,500         1,500           Total Health Services         868,896         20,295         889,191           Vocational Education Program:         Supervisor/Director         72230         105         103,799         103,799           Career Ladder Program         72230         117         0         0         0           Secretary(s)         72230         161         49,718         49,718           Bonus Payments         72230         188         600         600           Other Salaries & Wages         72230         189         74,994         74,994           Social Security         72230         201         14,205         14,205						
Drugs and Medical Supplies         72120         413         16,500         16,500           Other Supplies and Materials         72120         499         34,000         34,000           In Service/Staff Development         72120         524         8,500         8,500           Other Charges         72120         599         1,000         1,000           Other Equipment         72120         790         1,500         1,500           Total Health Services         868,896         20,295         889,191           Vocational Education Program:         Supervisor/Director         72230         105         103,799         103,799           Career Ladder Program         72230         117         0         0         0           Secretary(s)         72230         161         49,718         49,718           Bonus Payments         72230         188         600         600           Other Salaries & Wages         72230         189         74,994         74,994           Social Security         72230         201         14,205         14,205						
Other Supplies and Materials         72120         499         34,000         34,000           In Service/Staff Development         72120         524         8,500         8,500           Other Charges         72120         599         1,000         1,000           Other Equipment         72120         790         1,500         1,500           Total Health Services         868,896         20,295         889,191           Vocational Education Program:         72230         105         103,799         103,799           Career Ladder Program         72230         117         0         0           Secretary(s)         72230         161         49,718         49,718           Bonus Payments         72230         188         600         600           Other Salaries & Wages         72230         189         74,994         74,994           Social Security         72230         201         14,205         14,205						
In Service/Staff Development       72120       524       8,500       8,500         Other Charges       72120       599       1,000       1,000         Other Equipment       72120       790       1,500       1,500         Total Health Services       868,896       20,295       889,191         Vocational Education Program:       72230       105       103,799       103,799         Career Ladder Program       72230       117       0       0         Secretary(s)       72230       161       49,718       49,718         Bonus Payments       72230       188       600       600         Other Salaries & Wages       72230       189       74,994       74,994         Social Security       72230       201       14,205       14,205	- 11					
Other Charges         72120         599         1,000         1,000           Other Equipment         72120         790         1,500         1,500           Total Health Services         868,896         20,295         889,191           Vocational Education Program:         Supervisor/Director         72230         105         103,799         103,799           Career Ladder Program         72230         117         0         0           Secretary(s)         72230         161         49,718         49,718           Bonus Payments         72230         188         600         600           Other Salaries & Wages         72230         189         74,994         74,994           Social Security         72230         201         14,205         14,205						
Other Equipment         72120         790         1,500         1,500           Total Health Services         868,896         20,295         889,191           Vocational Education Program:         Supervisor/Director         72230         105         103,799         103,799           Career Ladder Program         72230         117         0         0           Secretary(s)         72230         161         49,718         49,718           Bonus Payments         72230         188         600         600           Other Salaries & Wages         72230         189         74,994         74,994           Social Security         72230         201         14,205         14,205	•					
Total Health Services         868,896         20,295         889,191           Vocational Education Program:           Supervisor/Director         72230         105         103,799         103,799           Career Ladder Program         72230         117         0         0           Secretary(s)         72230         161         49,718         49,718           Bonus Payments         72230         188         600         600           Other Salaries & Wages         72230         189         74,994         74,994           Social Security         72230         201         14,205         14,205	•					
Vocational Education Program:         Supervisor/Director       72230       105       103,799       103,799         Career Ladder Program       72230       117       0       0         Secretary(s)       72230       161       49,718       49,718         Bonus Payments       72230       188       600       600         Other Salaries & Wages       72230       189       74,994       74,994         Social Security       72230       201       14,205       14,205	- ·	12120	180	P. M. STELL	20 205	
Supervisor/Director       72230       105       103,799       103,799         Career Ladder Program       72230       117       0       0         Secretary(s)       72230       161       49,718       49,718         Bonus Payments       72230       188       600       600         Other Salaries & Wages       72230       189       74,994       74,994         Social Security       72230       201       14,205       14,205	Total Health Celvices			000,000	20,295	999,191
Career Ladder Program       72230       117       0       0         Secretary(s)       72230       161       49,718       49,718         Bonus Payments       72230       188       600       600         Other Salaries & Wages       72230       189       74,994       74,994         Social Security       72230       201       14,205       14,205						
Secretary(s)       72230       161       49,718       49,718         Bonus Payments       72230       188       600       600         Other Salaries & Wages       72230       189       74,994       74,994         Social Security       72230       201       14,205       14,205						103,799
Bonus Payments       72230       188       600       600         Other Salaries & Wages       72230       189       74,994       74,994         Social Security       72230       201       14,205       14,205	•			_		_
Other Salaries & Wages       72230       189       74,994       74,994         Social Security       72230       201       14,205       14,205	• • •					49,718
Social Security 72230 201 14,205 14,205	•					
man and a state of the state of						
State Retirement 72230 204 20,620 20,620						
	State Retirement	72230	204	20,620		20,620

Life Insurance	72230	206	99		99
Medical Insurance	72230	207	51,235		51,235
Dental Insurance	72230	208	900		900
Local Retirement	72230	211	1,500		1,500
Employer Medicare Travel	72230	212	3,323		3,323
	72230	355	17,000		17,000
Other Supplies and Materials	72230	499	5,000		5,000
In Service/Staff Development Other Charges	72230 72230	524 599	5,000		5,000
•	72230	790	12,000	05.000	12,000
Other Equipment Total Vocational Education Program	12230	790	0	85,000	85,000
Total Vocatorial Education Flogram			359,993	85,000	444,993
Office of the Principal:					
Principals	72410	104	1,514,345		1,514,345
Career Ladder Program	72410	117	7,000		7,000
Assistant Principals	72410	139	1,126,563	36,000	1,162,563
Secretary(s)	72410	161	1,233,079		1,233,079
Bonus Payments	72410	188	9,000		9,000
Social Security	72410	201	241,179	2,232	243,411
State Retirement	72410	204	341,649	3,240	344,889
Life Insurance	72410	206	2,343		2,343
Medical Insurance	72410	207	717,673		717,673
Dental Insurance	72410	208	21,300		21,300
Local Retirement	72410	211	26,000		26,000
Employer Medicare	72410	212	56,405	522	56,927
Retirement - Hybrid Stabilization	72410	217	8,000	288	8,288
Communication	72410	307	25,000		25,000
Dues and Memberships	72410	320	3,000		3,000
Travel	72410	355	5,000		5,000
Other Contracted Services	72410	399	9,000		9,000
Office Supplies	72410	499	2,000		2,000
In Service/Staff Development	72410	524	24,000		24,000
Other Charges	72410	599	1,250		1,250
Administration Equipment	72410	701	31,000	North companying	31,000
Total Office of the Principal			5,404,786	42,282	5,447,068
Transportation: (Special Ed)					
Bus Drivers	72710	146	145,000	38,400	183,400
Other Salaries & Wages	72710	189	75,000		75,000
Social Security	72710	201	13,640	2,400	16,040
State Retirement	72710	204	14,300	3,500	17,800
Life Insurance	72710	206	231		231
Medical Insurance	72710	207	11,071		11,071
Dental Insurance	72710	208	2,100		2,100
Local Retirement	72710	211	2,000		2,000
Employer Medicare	72710	212	3,190	560	3,750
Retirement - Hybrid Stabilization	72710	217	1,000	310	1,310
Contracts with Parents	72710	313	4,500		4,500
Diesel Fuel	72710	412	0	20,000	20,000
Tires & Tubes	72710	450	0	18,000	18,000
Other Charges	72710	599	4,000	34,716	38,716
Total Transportation			276,032	117,886	393,918

Food Service:

Food Supplies	73100	422	0	4,000	4,000
			0	4,000	4,000
Total Support Services			22,576,206	269,463	22,845,669
Operation of Non-Instructional Services: Capital Outlay: Regular Capital Outlay:					
Other Contracted Services	76100	399	0	86,295	86,295
Furniture and Fixtures	76100	711	13,420		13,420
Motor Vehicles	76100	718	106,580		106,580
Other Capital Outlay	76100	799	45,000	<b>:-</b>	45,000
Total Regular Capital Outlay		-	165,000	86,295	251,295
Total Capital Outlay		200	165,000	86,295	251,295
TOTAL EXPENDITURES AND OTHER USES			68,497,584	1,059,621	69,553,205
Revenue and Other Sources Over (Under) Expenditures and Other Uses			(8,720,303)	(0)	(8,720,303)
Beginning Fund Equity			19,258,826	(3,414,859)	15,843,967
Ending Fund Equity		No.	19,258,826	(8,720,303)	10,538,523

## IN THE COUNTY COMMISSION FOR ROANE COUNTY, TENNESSEE

A RESOLUTION amending the Capital Projects Fund (177-BUS) reflecting changes in revenue estimates for the 2022-2023 fiscal year, and

WHEREAS, the Roane County Schools desire to revise current Revenue and Expenditures to more accurately reflect actual cost and current data projections, and

WHEREAS, the Roane County Board of Education has approved this budget amendment at its May 18, 2023 meeting, and

NOW, THEREFORE, BE IT RESOLVED that the changes to the Capital Projects Fund (177-BUS) be amended as follows:

Education Capital Projects Fund	d (177)				
Budget 2022/2023					
			Approved	Proposed	Amended
Account Description	Account Number	S/F	22/23 Budget	Amendment	22/23 Budget
Revenue:					
Other State Grants	46980	BUS	<u>-</u>	20,080	20,080
Total State of Tennessee			-	20,080	20,080
					·
Restricted for Capital Outlay	34575	BUS	935,113	20,080	955,193

UPON MOTION of Commissioner Wilson, seconded by Commissioner Hooks, the following Commissioners voted Aye: AYE: Bell, Berry, Brackett, Duff, Ferguson, Gann, Goss, Hendrickson, Hester, Hooks, Kirby, Lehman, Parks, and Wilson. (14)

The following Commissioners Passed: -0-

The following Commissioners voted **No**:

-0-

# IN THE COUNTY COMMISSION FOR ROANE COUNTY, TENNESSEE

A RESOLUTION amending the <u>Capital Projects Fund (177-BUS)</u> reflecting changes in expenditure estimates for the 2022-2023 fiscal year, and

**WHEREAS,** the Roane County Schools desire to revise Expenditures to more accurately reflect actual cost and current data projections, and

**WHEREAS,** the Roane County Board of Education will be requested to approve this budget amendment at its <u>June 15, 2023</u> meeting, and

**NOW, THEREFORE, BE IT RESOLVED** that the changes to the <u>Capital Projects Fund (177-BUS)</u> be amended as follows:

Budget 2022/2023					
			Approved	Proposed	Amended
Account Description	Account Number	S/F	22/23 Budget	Amendment	22/23 Budget
Expenditures					
Other Equipment	177-91300-790	BUS	\$ 1,343,855.00	\$ 70,610.00	\$ 1,414,465.00
Fund Equity					
Total Revenue & Other Sources	177-34575	BUS	\$ 935,113.27	\$ (70,610.00)	\$ 864,503.27

BE IT FURTHER RESOLVED, the above amendment is subject to School Board approval on June 15, 2023.

UPON MOTION of <u>Commissioner Wilson</u>, seconded by <u>Commissioner Hooks</u>, the following Commissioners voted Aye: AYE: Bell, Berry, Brackett, Duff, Ferguson, Gann, Goss, Hendrickson, Hester, Hooks, Kirby, Lehman, Parks, and Wilson. (14)

The following Commissioners Passed:

-0-

The following Commissioners voted **No**:

-0-

#### IN THE COUNTY COMMISSION FOR ROANE COUNTY, TENNESSEE

A RESOLUTION amending the Solid Waste/Sanitation Fund 116 reflecting changes in the revenue/expenditure estimates for the 2022/2023 fiscal year

**WHEREAS**, the revenue/expenditures of the above noted fund have changes in expenditures related to disposal fees; and

WHEREAS, the budget should be revised to reflect the new estimates; and

**NOW, THEREFORE, BE IT RESOLVED** that the changes to the Solid Waste/Sanitation Fund 116 be amended as follows:

Fund	<u>Function</u>	Description	Curr. BG	Amend	Ending BG
Expen	diture Code:				
116	55732-359	Disposal Fees	885,532	245,468	_1,131,000
		<b>Total Expenditures</b>	1,757,659	245,468	2,003,127
Reserv	<u>re Code:</u>				
116	34530	Restricted for Public	1,418,492	(245,468)	1,173,024
		Health and Welfare			

UPON MOTION of <u>Commissioner Wilson</u>, seconded by <u>Commissioner Gann</u>, the following Commissioners voted Aye: AYE: Bell, Berry, Brackett, Duff, Ferguson, Gann, Goss, Hendrickson, Hester, Hooks, Kirby, Lehman, Parks, and Wilson. (14)

The following Commissioners **Passed:** -0-

The following Commissioners voted **No**:

-0-

#### IN THE COUNTY COMMISSION FOR ROANE COUNTY, TENNESSEE

A RESOLUTION amending Fund 151-General Debt Service reflecting changes in the revenue/expenditure estimates for the 2022/2023 fiscal year

WHEREAS, changes in revenue are due to a rise in clerk and master collections and additional payments from Department of Energy (DOE); expenditures are the cost of receipting the above funds into the Trustee's commission; and

WHEREAS, the budget should be revised to reflect the new estimates; and

**NOW, THEREFORE, BE IT RESOLVED** that the changes to the Fund 151 – General Debt Service be amended as follows:

Fund	<u>Function</u>	Description	Curr. BG	Amend	Ending BG
Reven	ue Codes:				
151	40130	Clerk and Master Collections	45,000	44,226	89,226
151	40163-DOE	Pymts In Lieu of Taxes	1,070,123	34,488	1,104,611
		Total Revenues	4,227,750	78,714	4,306,464
Expend	diture Code:				
151	82310-510	Trustee's Collections	73,077	2,000	75,077
		Total Expenditures	104,577	2,000	106,577
Reserv	ve Code:				
151	34580	Restricted for Debt Service	5,720,606	76,714	5,797,320

**UPON MOTION** of **Commissioner Wilson**, seconded by **Commissioner Hooks**, the following Commissioners voted Aye: **AYE: Bell, Berry, Brackett, Duff, Ferguson, Gann, Goss, Hendrickson, Hester, Hooks, Kirby, Lehman, Parks,** and **Wilson. (14)** 

The following Commissioners **Passed:** -0-

The following Commissioners voted **No**: -0-

#### IN THE COUNTY COMMISSION FOR ROANE COUNTY, TENNESSEE

A RESOLUTION amending the General Capital Projects Fund 171 sub funds (ARP), (DEC), (IND), (OES) & (RCY) reflecting changes in the revenue/expenditure estimates for the 2022/2023 fiscal year

**WHEREAS**, changes in the expenditures/revenues for the *American Rescue Program (ARP)* are due from resolution 05-22-06 to resolution 09-22-11 is a difference of \$224 that was not adjusted in the prior year, this request is to used interest money to compensate for the difference; and

WHEREAS, changes in expenditures for the *TDEC ARP Water, Sewer & Stormwater sub fund (DEC)* are due to the cities receiving their grant funding directly instead of Roane County running those funds through our Trustee's office: and

**WHEREAS**, changes in expenditures for the *Industrial Development sub fund (IND)* are due to a reclassification of Resolution 03-23-03 in miscoding the function for work done on XYZ company and infrastructure development in the Roane Regional Business Technology Park; and

**WHEREAS**, changes in expenditures for the *Office of Emergency Services sub fund (OES)* are due to an emergency purchase of a fire truck. Current budget is for the CDBG Fire Truck not yet purchased/received. This resolution will replenish the budget transfer made for the emergency; and

**WHEREAS**, changes in expenditures for the *Recycling Center sub fund (RCY)* are due to a Ford F-350 truck that was appropriated in prior year that did not get carried over to current year; and

**WHEREAS**, the budget should be revised to reflect the new estimates.

**NOW, THEREFORE, BE IT RESOLVED** that the changes to the General Capital Project Fund 171 sub funds (DEC), (IND), (OES), & (RCY) be amended as follow:

#### **SEE ATTACHMENT**

**UPON MOTION** of <u>Commissioner Wilson</u>, seconded by <u>Commissioner Hooks</u>, the following Commissioners voted Aye: AYE: Bell, Berry, Brackett, Duff, Ferguson, Gann, Goss, Hendrickson, Hester, Hooks, Kirby, Lehman, Parks, and Wilson. (14)

The following Commissioners **Passed:** -0-

The following Commissioners voted **No**: -0-

<u>Fund</u>	Function	Description	Curr. BG	Amend	<b>Ending BG</b>
		American Rescue Program (ARP)	l		
Balance Sh	neet Transaction	20 Miles - All Annual Assessment (1997) 1 (1997) 1 (1997) 1 (1997) 1 (1997)			
171-ARP	11140	Cash With Trustee	3,901,539	(224)	3,901,315
171-ARP	34585	Restricted Capital Projects	11,988	(224)	11,764
Resoluti	ons # 05-22-06 8	& 9-22-11 were approved by Commission with	a \$224 chang	e not address	ed

<u>Fund</u>	<b>Function</b>	<u>Description</u>	Curr. BG	Amend	<b>Ending BG</b>					
		TDEC ARP Water, Sewer & Stormwater	(DEC)							
<b>Balance Sh</b>	eet Transaction									
171-DEC	11140	Cash With Trustee	1,306,749	224	1,306,973					
171-DEC	34585	Restricted Capital Projects	1,329,249	224	1,329,473					
Resoluti	Resolutions # 05-22-06 & 9-22-11 were approved by Commission with a \$224 change not addressed									
Revenue C	ode:									
171-DEC	47590-TDEC	Other Federal Through State	5,316,994	(2,665,105	2,651,889					
Expenditu	re Codes:									
171-DEC	91405-399	Other Contracted Services	299,100	£:	299,100					
171-DEC	91405-316-RCPU	Contribution - WasteWater	-	1,016,000	1,016,000					
171-DEC	91405-316-RCU	Contributions - Roane Central Utility	-	107,740	107,740					
171-DEC	91405-316-CUTIL	Contributions - Cumberland Utility	-	828,348	828,348					
171-DEC	91405-316-WBU	Contributions - Watts Bar Utility	-	1,199,415	1,199,415					
171-DEC	91405-316-HUB	Contributions - Harriman Utility	-	135,122	135,122					
171-DEC	91405-316-KING	Contributions - Kingston	-	144,097	144,097					
171-DEC	91405-316-OARI	Contributions - Oak Ridge	•	97,465	97,465					
171-DEC	91405-316-OSPRI	Contributions - Oliver Springs	-	20,872	20,872					
171-DEC	91405-316-ROCKW	Contributions - Rockwood		133,203	133,203					
		Total Expenditures	299,100	3,682,262	3,981,362					
Reserve Co	de:									
171-DEC	34585	Restricted Capital Projects	6,347,367	(6,347,367	-					
	rele	ecting the contributions to the utility con	mpanies							

<u>Fund</u>	<u>Function</u>	Description	Curr. BG	Amend	<b>Ending BG</b>
		INDUSTRIAL DEVELOPMENT (IND)			
Expenditu	re Codes:				
171-IND	91110-724	Site Development	1,200,000	(1,200,000	-
171-IND	91190-321	Engineering	-	68,000	68,000
171-IND	91190-724	Site Development	-	1.132.000	1,132,000
		Total Expenditures	1,200,000	-	1,200,000
		changing functions			

<u>Fund</u>	<u>Function</u>	Description OFFICE OF EMERGENCY SERVICES (OF	<u>Curr. BG</u>	Amend	Ending BG
Expenditure 171-OES	re Code: 91130-718-CDBG	Motor Vehicle - Fire Truck	467,195	45,000	512,195
Reserve Co 171-OES	ode: 34585	Restricted for Capital Projects emergency purchase for fire truck	123,195	(45,000)	78,195

<u>Fund</u>	<u>Function</u>	Description	Curr. BG	Amend	<b>Ending BG</b>
		RECREATION - (REC)			
Revenue C	ode:				
171-REC	43340-CANEY	Recreation Fees	30,000	19,000	49,000
171-REC	43340-RV	Recreation Fees	40,000	40,100	80,100
		Total Revenues	70,000	59,100	129,100
Reserve Co	ode:				
171-RCY	34585	Restricted for Capital Projects	635,806	59,100	694,906
		increase in recreation fees			

<u>Fund</u>	Function	Description	Curr. BG	Amend	<b>Ending BG</b>
		RECYCLING (RCY)			
Expenditur	re Code:				
171-RCY	91140-718	Motor Vehicles	-	58,223	58,223
Reserve Co	ode:				
171-RCY	34585	Restricted for Capital Projects	83,283	(58,223)	25,060
		prior year commitment not reappropriated			

There being no further business to discuss before the Commission,  $\,$ 

MOTION to ADJOURN was made by Commissioner Brackett, seconded by Commissioner Wilson.

Motion PASSED upon unanimous voice vote.

Meeting Adjourned at 7:31 P.M. by Chairman Hester.

APPROVED:

**Roane County Commission Chairman** 

ATTEST:

48.