

# Budget Committee Meeting Agenda

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June 5, 2025, 5:00 pm

## **Members:**

Wade Creswell, Co. Executive -Chair \_\_\_\_\_

Ron Berry, Commissioner \_\_\_\_\_

Lance Duff, Commissioner \_\_\_\_\_

Travis Parks, Commissioner \_\_\_\_\_

Ben Wilson, Commissioner \_\_\_\_\_

Additional Present: Jennifer Hasbrouck, Budget Director, Eddi Goldston, Interim Assistant Budget Director; Derek Henderson, School Business Manager

**Public Comment:** \_\_\_\_\_

## **2024-2025 Resolutions:**

**1. Resolution 06-25-07- General Fund 101- Budget clean-up (Pages 1-2)**

Motion: \_\_\_\_\_ Second: \_\_\_\_\_ Approved: \_\_\_\_\_

**2. Resolution 06-25-08- Drug Task Force Fund 357- Budget clean-up (Pages 3-4)**

Motion: \_\_\_\_\_ Second: \_\_\_\_\_ Approved: \_\_\_\_\_

**3. Resolution 06-25-06- District Attorney General Fund 364- Budget clean-up (Pages 5-6)**

Motion: \_\_\_\_\_ Second: \_\_\_\_\_ Approved: \_\_\_\_\_

**4. Resolution 06-25-05- School Funds 141/143/144/146/177- Budget clean-up (Pages 7-10)**

Motion: \_\_\_\_\_ Second: \_\_\_\_\_ Approved: \_\_\_\_\_

## **Budget Transfers:**

**5. General Fund 101- Budget clean-up in multiple departments benefits lines (Page 11)**

Motion: \_\_\_\_\_ Second: \_\_\_\_\_ Approved: \_\_\_\_\_

**6. Highway Department- Budget clean-up- Over-time (Page 12)**

Motion: \_\_\_\_\_ Second: \_\_\_\_\_ Approved: \_\_\_\_\_

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### **Pink Sheet:**

7. **Purchasing Department- Invoice total \$1,298.80 (Pages 13-16)**

Motion: \_\_\_\_\_ Second: \_\_\_\_\_ Approved: \_\_\_\_\_

### **Items for Discussion:**

8. **Tax Levy (Pages 17-18)**  
9. **Operational Statement (Page 19)**  
10. **Health Insurance (Page 20)**

**Adjourn:** Motion \_\_\_\_\_ 2<sup>nd</sup> \_\_\_\_\_ Time: \_\_\_\_\_