

# Budget Committee Meeting Agenda

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March 5, 2026, 4:00PM

## **Members:**

Wade Creswell, Co. Executive -Chair \_\_\_\_\_

Ron Berry, Commissioner \_\_\_\_\_

Lance Duff, Commissioner \_\_\_\_\_

Travis Parks, Commissioner \_\_\_\_\_

Ben Wilson, Commissioner \_\_\_\_\_

Additional Present: Jennifer Hasbrouck, Budget Director; Eddi Goldston, Assistant Director;  
Derek Henderson, Schools Business Manager

**Public Comment:** \_\_\_\_\_

## **2025-2026 Resolutions:**

- 1. Resolution #03-26-07- 2026 Community Development Block Grant (CDBG)- Apply for new Ambulance (Pages 1-2)**  
Motion: \_\_\_\_\_ Second: \_\_\_\_\_ Approved: \_\_\_\_\_
- 2. Resolution #03-26-08- Fund 171-IND- Reimburse for repurchase of land at RRBTP (Pages 3-4)**  
Motion: \_\_\_\_\_ Second: \_\_\_\_\_ Approved: \_\_\_\_\_
- 3. Resolution #03-26-09- Fund 171-VEH- Vehicle replacement in Buildings and Codes Office (Pages 5-6)**  
Motion: \_\_\_\_\_ Second: \_\_\_\_\_ Approved: \_\_\_\_\_
- 4. Resolution #03-26-10- Fund 141, Fund 143, Fund 177- Budget cleanup (Pages 7-9)**  
Motion: \_\_\_\_\_ Second: \_\_\_\_\_ Approved: \_\_\_\_\_
- 5. Resolution #03-26-11- Fund 127-Appropriate Opioid Settlement Funds from 2024 (Pages 10-11)**  
Motion: \_\_\_\_\_ Second: \_\_\_\_\_ Approved: \_\_\_\_\_
- 6. Resolution #03-26-13- Senior Property Tax Relief Program (Pages 12-13)**  
Motion: \_\_\_\_\_ Second: \_\_\_\_\_ Approved: \_\_\_\_\_

**Budget Transfers:**

**7. Fund 101- Planning Budget- salary line (Page 14)**

Motion: \_\_\_\_\_ Second: \_\_\_\_\_ Approved: \_\_\_\_\_

**8. Fund 101- Accounting Office Budget- Part-time salary line (Page 15)**

Motion: \_\_\_\_\_ Second: \_\_\_\_\_ Approved: \_\_\_\_\_

**Adjourn: Motion by: \_\_\_\_\_ Second by: \_\_\_\_\_ Time: \_\_\_\_\_**