

Budget Committee Meeting Agenda

May 7, 2026, 4:30 PM

Members:

Wade Creswell, Co. Executive -Chair _____

Ron Berry, Commissioner _____

Lance Duff, Commissioner _____

Travis Parks, Commissioner _____

Ben Wilson, Commissioner _____

Additional Present: Jennifer Hasbrouck, Budget Director; Eddi Goldston, Assistant Director;
Jennifer Williamson, Grants Coordinator; Derek Henderson, Schools Business Manager

Public Comment: _____

2025-2026 Resolutions:

1. **Resolution #05-26-15- General Fund 101-TN250 Grant (Pages 1-2)**
Motion: _____ Second: _____ Approved: _____
2. **Resolution #05-26-16- General Fund 101- Budget cleanup #3 (Pages 3-4)**
Motion: _____ Second: _____ Approved: _____
3. **Resolution #05-26-17- Ambulance Fund 118-Budget cleanup #2 (Pages 5-6)**
Motion: _____ Second: _____ Approved: _____
4. **Resolution #05-26-18- Highway Fund 131- Budget cleanup #2 (Pages 7-8)**
Motion: _____ Second: _____ Approved: _____
5. **Resolution #05-26-19- Wastewater Fund 204- Budget cleanup #2 (Pages 9-10)**
Motion: _____ Second: _____ Approved: _____
6. **Resolution #05-26-20-Drug Task Force Fund 357- Budget cleanup #2 (Pages 11-12)**
Motion: _____ Second: _____ Approved: _____
7. **Resolution #05-26-21- Capital Projects Fund 171-IND- revising match funds (Pages 13-14)**
Motion: _____ Second: _____ Approved: _____

Budget Transfers:

8. Schools- Fund 141, Fund 143, Fund 144, Fund 146- Budget cleanup (Page 15)

Motion: _____ Second: _____ Approved: _____

9. General Fund 101- Safe Baby Court- Budget cleanup (Page 16)

Motion: _____ Second: _____ Approved: _____

10. General Fund 101- Juvenile- Budget cleanup (Page 17)

Motion: _____ Second: _____ Approved: _____

11. Animal Control/ Fire Control Fund 121- Budget cleanup (Page 18)

Motion: _____ Second: _____ Approved: _____

12. Opioid Abatement Fund 127- Budget cleanup (Page 19)

Motion: _____ Second: _____ Approved: _____

13. Highway Fund 131- Budget cleanup (Page 20)

Motion: _____ Second: _____ Approved: _____

Items for Discussion:

14. Nuclear substation deposit

15. May 15th and May 22nd - placeholder dates for budget changes

Adjourn: Motion by: _____ Second by: _____ Time: _____