

Budget Committee Meeting Agenda

June 4, 2026, 4:30 PM

Members:

Wade Creswell, Co. Executive -Chair _____

Ron Berry, Commissioner _____

Lance Duff, Commissioner _____

Travis Parks, Commissioner _____

Ben Wilson, Commissioner _____

Additional Present: Jennifer Hasbrouck, Budget Director; Eddi Goldston, Assistant Director; Derek Henderson, Schools Business Manager; Sharon Brackett, Register of Deeds; Charles Holiway, Administrator of Elections

Public Comment: _____

2025-2026 Resolutions:

1. **Resolution #06-26-06- General Fund 101-Budget cleanup #4 (Pages 1-2)**
Motion: _____ Second: _____ Approved: _____

2. **Resolution #06-26-07- Ambulance Fund 118- Budget cleanup #3 (Pages 3-4)**
Motion: _____ Second: _____ Approved: _____

3. **Resolution #06-26-08- Highway Fund 131- State Aid funds (Pages 5-6)**
Motion: _____ Second: _____ Approved: _____

4. **Resolution #06-26-09- Highway Fund 131- Budget cleanup #3 (Pages 7-8)**
Motion: _____ Second: _____ Approved: _____

5. **Resolution #06-26-10- Fund 171-CIF-contributions to cities (Pages 9-15)**
Motion: _____ Second: _____ Approved: _____

6. **Resolution #06-26-11-Schools-Fund 141, Fund 143 and Fund 144- Budget cleanup (Pages 16-19)**
Motion: _____ Second: _____ Approved: _____

Budget Transfers:

7. **General Fund 101- Register of Deeds- (Pages 20-24)**
Motion: _____ Second: _____ Approved: _____

8. General Fund 101- Budget cleanup #4 (Page 25)

Motion: _____ Second: _____ Approved: _____

9. Ambulance Fund 118- Overtime pay (Page 26)

Motion: _____ Second: _____ Approved: _____

10. Highway Fund 131- Budget cleanup #3 (Page 27)

Motion: _____ Second: _____ Approved: _____

Pink Sheet Approval:

11. General Fund 101- Election Commission- truck rental (Pages 28-30)

Motion: _____ Second: _____ Approved: _____

Items for Discussion:

12. Budget Workshop June 23rd at 5:30 pm

13. Special called meetings June 25th at 6:00 pm

Adjourn: Motion by: _____ Second by: _____ Time: _____